

# MAA MADHURI BRIJ VARIS SEWA SADAN



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“APNA GHAR”

**SANSTHA BAJHERA, BHARATPUR (RAJ.)**

**ANNUAL REPORT**

**YEAR 2014-15**

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## **ANNUAL REPORT-2014-2015**

### **FORWARD:-**

We are dedicated for achieving our mission 'to serve the living statue of god.' who is hopeless and facing painful phase of life. MMBVSS is putting all efforts to save the life of these persons with blessing of almighty god. They generally found at nearby railway station, religious and public places in very unhygienic situation suffered with critical diseases and painful conditions are seeking for amenities like food, cloth and medicine. Indeed they are unable to get even a glass of water. With this difficult situation the organization is fortunate to access them facilities to a large number of such persons who usually missing or die every year due to lack of required necessities. These are precious human resource and they should not lose their lives in absence of such requirements of life.

Increasing numbers of such helpless is showing declining of humanitarian and ethical code in family as well as in society where many individuals are often driven out from families or they forced to leave home. The Organization makes all efforts to save the life of these persons and give them an opportunity to live with respect and dignity.

Apna Ghar Units in the state in this year has played a significant role by evolving a new humanitarian concept through alliance and peoples based mechanism in order to addressing the problems of helpless, homeless and support less sick.

In mobilization of resources the community and philanthropy have done best efforts for inmates of Apna Ghar in this year. With the help of Apna Ghar Sewa Samities and Help lines members the scale and coverage has been expanded in other part of the state so that destitute person's lives can be saved.

Visiting Apna Ghar gives pleasures to people visiting for peace and we wish all the visitors to strengthen the humanitarian value by helping inmates.

Community as our important stakeholders without whose contribution changes in the life of helpless is impossible. We further looking the same cooperation to every individual.

Secretary

## **EXPANSION OF INFRASTRUCTURE AND ACCOMODATION FACILITIES:-**

With passage of time and on basis of larger scale demand of Apna Ghar units in the state organization is seeking irrespectively a need of expansion of infrastructures and accommodation facilities to homeless, helpless and support less sick persons. Within them mostly they are suffering from mentality retarded, mentally sick, old aged, paralysis and infected persons. While expanding the accommodation and facilities, every inmate cases are taken into consideration. The expansion of infrastructures and accommodation facilities created during the year are as follows-

### **Apna Ghar Bansi Praklp:-**

Looking to the accommodation necessity for next 10 years to the inmates as per the present rate of increase of inmates admitted in `Apna Ghar` construction of new `Apna Ghar ` having accommodation capacity for 2000 inmates had been started on dated 4 November km from the present building of `Apna Ghar` known as `Bansi Praklap`. For this project 10 acre by the Organization during 2011-12 and the Phase-I had already been completed during the year the following buildings had been constructed and is services of the prabhujis (Inmates).



2011 at a distance of 2 Ashram. This project is of land was purchased construction work of 2013-14 under which now fully utilized in the

#### **1. Matra Sadan (A Residential Home for Female) having capacity 720 beds.**



#### **2. Ma Annpurna Prasadalay (Kitchen) having capacity of preparation of food for 2000 persons :-**



3. Office & Store

Building stationary, water cooler, freeze proper electrification and water fitting etc. had also been settled and installed as per need. As on 31 March 2015 there are 758 female Prabhujis (Inmates) residing in the Matra Sadan Building and food was prepared for 1204 inmates and more than 100 staff members in the Ma Annpurna Prasadalay (Kitchen). During this Year and under the IInd phase construction of the Bansi Praklap following new buildings were constructed during his year.



1. **Puspanjali Param Sewa Grah :-**



This building has been constructed for very severe patient and old aged persons of the Ashram for whom the maximum attention and care is required. One section of this building is to be utilized for those patient or old aged Inmates for whom the disease has declared incurable by the doctors. The aim of this section is to provide them care so that they can be live painless life during the last stage of their

life. Also other ritual like Gangajal, tulsi, religious music etc. will also be made available during this period to these inmates. Special medical facility and care unit has been established in this building. This Param Sewa Grah has been constructed with the support of Dr V.D. Agarwal, Puspanjali Group Agra. The area of this building is 7344 sq ft and the total residential capacity is for 70 such type of Inmates.

The inauguration of this building was held on 23 February 2015 in the presence of Hon. Mohan Rao Bhagwat ji, Sarsangh chalak RSS, Sh Prakash Singh Rtd DGP BSF. Now the Puspanjali Param Sewa Grah is fully utilized in the service of thee inmates as per its object.

2. **Shishu evm Baal Grah (Childerns Home) :-**

This building was constructed for the children residing in Apna Ghar Ashrams in such a way that all living and educational facilities can be provided to the children in an easy way. The area of this home is 9000 sq ft and the capacity is for 70 children.

This building was also inaugurated by Sarsangh Chalak RSS in the February. The construction of this building was with the help of Sh Teekaram Ice and Cold and Sons Pvt Ltd, Agra and Dolphin Home is also utilised for the welfare of children of Apna Ghar Ashram.



by Dr Bhagwat Ji , programme held on 23 home was made with storage, Agra , Bangla water park Agra. This and services to the

### 3. Staff Quarters & Garage :-



The staff quarters having residential capacity for 20 Employees and Garage having capacity for 10 vehicles has been constructed during this year with the support of Smt Ratni Devi Mr. Keshav Dev Bhageria Bhawan, Mumbai and are being utilized for the purpose they have constructed.

### 4. Water and Electric facilities :-

Water and Electric fitting in whole Buildings constructed under phase IIInd has been developed as per need. Construction of Naturopathy and physiology Center was announced for sponsored by Sh Krishna Murari Agarwal, Bhole Baba Dary Agra and Shri Nathji Atithi Grah (Guest House) by Sh Mohan lal Agarwal Agra.

### Expansion Of 'Apna Ghar Ashram' Delhi :-

The 'Apna Ghar' Ashram Delhi was started on dated 28 October 2012 and the residential capacity of the Ashram was 70 at the time of Inauguration. During 2013-14 the residential capacity of this Ashram was extended up to 150 beds. In this financial year the construction of IIInd and IIIrd floor was under progress by which the



capacity of this Ashram will be raised up to 250 beds. A physiotherapy centre has also been developed and fully utilized for the welfare of the Inmates. This Ashram is categorized for male Prabhuji(Inmates).

## EXPENSION OF APNA GHAR ASHRAM :-

This is a new approach particularly in mobilizing of network and alliance for helping helpless, homeless and resource less sick persons. Surprisingly these groups are found everywhere but options for serving them are very limited. In crisis of supporting hands and resources many helpless persons lost their lives and striving for resources. It is not feasible to provide services to every inmate from Bharatpur 'Apna Ghar' Ashram. To ensure services to every helpless, severe ill persons as per vision of the organization the Expansion plan was introduced by the Organization during 2011-12. Under Expansion Plan the 'Apna Ghar' Ashram in Ajmer, Kota, Alwar, Bikaner, Jodhpur in Rajasthan and Puthkhurd, Delhi and kokilavan, Mathura was established by the Organization up to the financial year 2013-14. During the Year 2014-15 'Apna Ghar' Ashrams started at Budpur (Delhi), Shri Ganganagar (Raj.) and Shamli (U.P).

### Apna Ghar Ashram Budpur Delhi :

'Apna Ghar' Budpur (Delhi) was established on dated 16 November 2014. This is the IInd Ashram of the Organization in Delhi. The residential capacity of this Ashram is of 250 Inmates. The Building for this Ashram having area of 22000 sq ft was provided by Sh Naresh Ji Jain, Karolbag Delhi for this noble work.

All required necessity like furniture, medical equipments and water and sanitary system, system and chapatti making etc. have been fulfilled in the support. Recruitment of staff had the necessity of inmates and the is specified for female prabhuji years. With the inauguration of this



bedding, cloths, kitchen ware, electric, commercial washing machine, Ambulance Ashram with the public also been made as per Ashram. This Ashram aged more than 50 Ashram the

Organization now have both male and female Ashrams in Delhi having residential capacity 250 beds each.

### Apna Ghar Shri Ganganagar :-

This Ashram was started on dated 14 December 2014 and the residential capacity was 25 beds at the time of inauguration, later the residential capacity was extended up to 50 beds as per construction of some additional



rooms. In inauguration ceremony District collector Sh R.S. Jakhad was the chief guest and Dr B.M. Bhardwaj, The founder of the organization presided over the function. More than 450 dignitaries and members

attended the inauguration ceremony. The Building for this Ashram was provided by Sh prem Ji Garg.

### **Apna Ghar Ashram Shamli :-**

This Ashram was started on 29 January 2014 in Shamli district of Utter Pradesh. The building having residential capacity of 50 beds was provided by Sh Rajeshwer Ji Bansal Ex MLA and a well known social worker for this Ashram. All other facilities treatment etc are also provided by team-mates. The inauguration of done by the venerable saint Swami Maharaj. District collector Shamli and members were also present at



like bedding, food, Sh Bansal Ji and their this Ashram has been Vijay Kaushal Ji with other dignitaries the occasion.

### **TRANSFER OF INMATES FROM OTHER ORGANIZATIONS OF INDIA :-**

There are certain organizations and groups in India which are working with the collaboration of the organization. The excess numbers of inmates beyond their capacity in their Homes are being transferred to Apna Ghar Ashram Bharatpur so that they may be able to help more and more such type of inmates in their area. During this year 59 such type of inmates were transferred from Manav Sewa Trust, Surat (Gujarat) and 17 from Hariom Sewa Dal Rohtak Hariyana.

### **MEDICAL FACILITY :-**

To fulfill the medical requirements of patients of Apna Ghar Ashrams 9 part time Doctors, 6 Compounder and 10 health worker engaged in the services during the year. The patient also provide medical treatment in Government Hospital, Medical College and private hospitals as per requirements. There are 10 Ambulance in the Ashrams for providing immediate medical services and support to the Inmates of Ashrams.

### **MEDICAL HELPLINE AND MOBILITY :-**

Often seen that orphan and helpless patients injured in road accidents are die due to lack of medical support and care. Since the accident occurs in unpredicted manner, no attendants are available to look after these patients/injured persons in hospital, immediately. To fulfill this gap and support interruption, medical helpline support was initiated by the Organization. It provides attendants in hospitals until someone from inmates families are not reported or take this responsibility. Every month the organization benefiting more than 150 patients through this helpline.

## REHABILITATION :-

It is an important intervention of Apna Ghar's rehabilitation measures. After recovery of inmates from mental and physical sickness as per services and treatment provided by the Organization the efforts made to search their home and send them back in their families. Apart from these inmates there are certain numbers of inmates whom family do not want to accept them back. These inmates being rehabilitated by involving them in the services of the Organization. The steps involved in entire rehabilitation process include :

- (i) Information to family members through letters and telephones.
- (ii) Information to local police station and requested them to do needful steps.
- (iii) In case of unidentified address or non-cooperation situation, local police are consulted to locate the exact addresses.
- (iv) In case of non-cooperation by family legal action are supposed to be taken.

If all above efforts are failed, the members/representatives from organization visit to the concerning area along with person and ensure all possibilities of proper rehabilitation.

As on 31 March 2014 there were 1438 Prabhuji (Inmates) residing in all Apna Ghar Ashrams. During this year 1862 Prabhuji ( inmates) admitted and 779 Prabhuji (Inmates) rehabilitated by all Ashrams. Due to poor health, incurable diseases and old age 426 persons were expired. Including number of inmates carried in last year the strength of inmates in Apna ghar as on 31st March 2015 was 2095.

The categorization of these 2095 inmates is as under :-

## CATEGORIES OF INMATES :-

Sr. No.	Category	BHARATPUR	AJMER	KOTA	ALWAR	DELHI (PUTH KHURD)	DELHI (BUD PUR)	BIKANER	KOKILAVAN	JODHPUR	SHRIGANGA NAGAR	SHAMALI	TOTAL
1	MENTALLY SICK	645	20	7	31	99	141	36	23	60	11	24	1097
2	MENTALLY RETARDED	134	24	46	15	10	2	23	10	6	2	8	280
3	BLIND	11	1	2	0	5	1	3	0	1	1	0	25
4	PARALYSIS AND POLIO	30	1	0	3	12	2	5	1	0	1	1	50
5	HANDICAPPED	18	0	0	0	8	2	6	0	1	0	0	35
6	DEAF & DUMB	24	0	0	2	7	3	11	0	2	0	1	50
7	INJURED	51	5	0	0	12	4	8	2	2	0	0	84
8	FRACTURED	27	6	1	0	12	2	2	0	3	0	0	53
9	T.B. & ASTHAMA	37	3	0	0	0	2	1	0	0	0	0	43
10	EPILEPTIC	14	0	0	1	4	3	6	0	0	0	0	28



11	H.I.V./AIDS	15	0	0	0	0	0	0	1	0	0	0	16
12	CANCER	0	0	0	0	0	0	0	0	0	0	0	0
13	LEPROSY	6	0	0	0	0	1	0	0	0	0	0	7
14	HEALTHY KIDS	61	0	0	0	0	0	0	0	0	0	0	61
15	OTHER DISEASE/OLD AGED	98	10	1	3	15	11	38	4	0	0	1	181
16	HEALTHY INMATES	33	5	1	0	10	14	10	1	4	0	1	79
	TOTAL MALE	446	36	-	55	194	-	142	42	78	15	36	1044
	TOTAL FEMALE	758	39	58	0	0	188	7	0	1	0	0	1051
	GRAND TOTAL	1204	75	58	55	194	188	149	42	79	15	36	2095

### **EXPANSION OF ASHRAM SAMITIES, APNAGHAR SEVA SAMITIES AND HELPLINES:-**

Organization has limited man power and resources to serve large number of helpless, homeless and resource less sick persons. Within this limited resources reaching to every patient is almost impossible for organization alone. For reaching at large number of such person, organization has promoted Apna Ghar seva samities (local units) and helpline at District and Tehsil level Town. 37 Apna Ghar seva samities and 48 help lines support the mission and objectives of organization in different part of state and the country at present. Delhi and Kota Ashram Samities and Apna Ghar Seva Samities in Ganganagar and Hanumadgharh was constituted during this year.

### **TURNING TOWARDS HUMANITARIAN PILGRIM:-**

The genesis of concept to serve helpless, orphan was inspired spirits and for fulfilling it very limited activities were initiated. This pretty small initiation of service through Apna Ghar magnificently is turning towards humanitarian hubs. Many of individuals after visiting Apna Ghar and staying couple of days they inspiring with its way of serving and humanity. Large number of people from villages and cities coming to visit Apna Ghar as pilgrims. Now the people visiting here expressed as mental peace and stress therapy.

### **NATIONAL WIDE VOLUNTEERISM:-**

In modern age where high majority of population is fascinating to materialistic attributes the increasing numbers of volunteerism for caring humanity and helpless is consisting a big turning of re-synthesis of humanism. And making this in reality Apna Ghar through action based strategy is fortunate enough as numbers of supporters and volunteers have joined. More than 35000 persons have visited and involved themselves in serving the inmates as per their skills and talents. These visitors are providing shelters and food facilities by the organization.

### **BIRTH DAY CELEBRATION :-**

Since the inmates are mentally harassed they need attention in caring. Organization in order to give them homely environment to the children and inmates the celebration of birth day is really giving them a joy and sense of special member in the family of Apna Ghar. In this celebration process all the inmates along with staffs take part in this moment. All together they wish for happy and prosper life to children. Birth celebration inculcates family spirit and enabling environment that they ever had got it.

#### **HELP IN NATIONAL DESASTER :-**

To provide the relief for the peoples affected from natural calamity, a help campaign at the level of Samities and Ashrams initiated by the Organization during every such disaster. A relief team immediately moves to the affected area to provide relief to the affected people and as per the feedback given by the team further relief material collected by the local campaigning team. In last year the relief was provided to the Kedarnath deluge tragedy. During this year the relief was provided to the flood effected people of Jammu and Kashmir during September 2014. For this a team of the Organization had visited the flood affected area and provide support as per necessity and resources to the affected people.

#### **Blood Donation Camps :-**

To fulfill the requirement of blood in the Government hospitals for the needy patients the Blood donation camps were organized during this year by the Apna Ghar Samities and Apna Ghar Ashrams on the eve of Foundation Day of the Organization and other important days. A total of 304 unit of blood was donated by the members of the Samities and Ashrams of the Organization during this year.

#### **WATER HUT :-**

Usually as previous year, organization has accessed 5 drinking water huts were set up in public places in the district. Similar to previous year it has been run for 5 months in stream summer season. Promising to fulfill the commitment Municipal Council of Bharatpur and individuals are associated in water hut services and trends have been maintained.

<b>Details of Board Members as on 31/03/2015</b>			
<b>Name</b>	<b>Position on Board</b>	<b>No. of meetings attended</b>	<b>Remuneration and reimbursements in Rs.</b>
Mrs. Madhuri Bhardwaj	Patron	4/4	--
Mr. Veerpal Singh	President	4/4	--
Mr. N.P. Singh	Vice President	4/4	--
Mr. Rampal Bagri	Secretary	4/4	--
Mr. Ashok Mundhra	Finance Secretary	4/4	--
Mr. Asok Bansal	Advisor	4/4	--
Mr. Hanuman Jhanvar	Advisor	3/4	--
Mr. K.P. Sharma	Member	3/4	--
Dr. Ashok Khatri	Member	3/4	--
<b>Distribution of staff according to salary levels as on 31/03/2015</b>			
<b>Slab of gross salary (honarium) plus benefits (Rs per month)</b>	<b>Male (Nos)</b>	<b>Female (Nos)</b>	<b>Total (Nos)</b>
<5000	44	52	96
5,000 - 10,000	119	51	180
10,000 - 25,000	3	1	4
25,000 - 50,000			
50,000 - 1,00,000			
1,00,000 >			
<b>Total</b>	166	104	280
<b>Total cost of international travel by all personnel (including volunteers) and Board members</b>			
<b>Name</b>	<b>Designation</b>	<b>Destination</b>	<b>Purpose</b>
NIL	NIL	NIL	NIL
<b>Total</b>			
	<b>Name</b>	<b>Designation</b>	<b>Remuneration (in Rs.)</b>
Operational Head of the Organization: (including honorarium):	Dr. B.M. Bhardwaj	Founder & CEO	Volunteer
Highest paid person in the Organization (staff or consultant):	Sh Sandeep	Office Incharge	12000
Lowest paid person in the Organization (staff or consultant):	1- Sh Sukhdev	Cleaner	2500

## **LIST OF VOLUNTEERS**

### **APNA GHAR BHARATPUR**

1	DR. MAHESH VIDHYARTHI	6	MISS BABITA GULATI
2	DR. B.M. BHARDWAJ	7	DR. SULEMAN KHAN
3	DR. MADHURI BHARDWAJ	8	SHRI GHANSHYAMDAS
4	DR. G.L AGRAWAL	9	SHRI KISHAN HATHRASI
5	DR. PRADEEP DAGUR	10	DR. R.S. GUPTA

### **APNA GHAR DELHI**

1	SHRI RAMPAL BAGRI	3	DR. KRISHAN KUMAR
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2	DR. P. KUMAR	4	DR. SHRUTI
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### APNA GHAR BIKANER

1	DR. H.S. GANDHI	3	DR. ASHOK SINGHAL
2	DR. HARFUL SINGH	4	DR. ANANT RATHI

### LIST OF EMPLOYEES

#### APNA GHAR BHARATPUR

<i>Sr. No.</i>	<i>NAME OF EMPLOYEE</i>	<i>DESIGNATION</i>
1	SHRI SANTOSH KUMAR	CASHIER
2	SHRI PREM PRAKASH SINGH	INCHARGE, COMPUTER SECTION
3	SHRI PAVAN SHARMA	COMPUTER OPERATOR
4	SHRI GOVIND SHAKYAWAR	COMPUTER OPERATOR
5	SHRI VIVEK PRATAP SINGH	COMPUTER OPERATOR
6	SHRI SOUNVEER SINGH	COMPUTER OPERATOR
7	SHRI GOVIND SINGH	UDC
8	SHRI SUSHIL	CARE TAKER
9	SMT. SHEELA DEVI-I / VIJAY	KITCHEN STAFF
10	SHRI GAYA PRASAD RAJPUT	SUPERVISOR (BAJHERA)
11	SHRI VEDPRAKASH	DRIVER
12	SHRI RANDHIR SINGH	ELECTRICIAN
13	SHRI SHIV RAM	TAILOR
14	SHRI RAMESH SAIN	BARBER (MALE)
15	SHRI IRFAN ABBAS	COMPUTER OPERATOR
16	SHRI RAJESH KUMAR	COMPUTER OPERATOR
17	SHRI DINESH KUMAR	LDC
18	SHRI CHIMMAN SINGH	CARE TAKER
19	SHRI NAHAR SINGH	CLEANER
20	SMT. RAMVATI	SUPERVISOR (FEMALE)
21	SHRI JITENDRA Bajhera	MPW
22	SHRI RAMESH	MEDICAL STAFF
23	SHRI HARISH KUMAR	OFFICE STAFF
24	SHRI KUNWAR SAIN	STORE KEEPER
25	SHRI RAJENDRA SINGH	CARE TAKER
26	SHRI SALIM KHAN	CARE TAKER
27	SHRI MOTI RAM	CLEANER
28	SHRI RAMBHO	CLEANER
29	SMT. PINKI	MEDICAL STAFF
30	SMT. PRIYANKA SHARMA	MEDICAL STAFF
31	SHRI BABALU	ELECTRICIAN (ASST.)
32	SHRI BANAR SINGH	CARE TAKER
33	SHRI BHUPENDRA	CARE TAKER
34	SHRI PAWAN KUMAR	CARE TAKER
35	SHRI VIJENDRA FULWARA	CARE TAKER
36	SHRI DEENDAYAL	DRIVER
37	SHRI HARVEER SINGH	DRIVER

38	SHRI ROOP SINGH	DRIVER
39	SHRI SUNIL	WARD INCHARGE, PUSHPANJALI
40	SMT. MACHHALA DEVI	CARE TAKER
41	SMT. OMVATI/CHIMMAN	CARE TAKER
42	SMT. RAMA AMMA	CARE TAKER
43	SMT. SHANTI DEVI (Sampur)	CARE TAKER
44	SMT. SHEELA-II / MAVASI	WARD INCHARGE
45	SMT. SON DEVI	CARE TAKER
46	SMT. USHA	WARD INCHARGE
47	SMT. VIMALA	WARD INCHARGE
48	SHRI MONU	CLEANER
49	SHRI PREM PAL	COW MAN
50	SHRI DALVEER SINGH	DRIVER
51	SHRI TALEWAR	DRIVER
52	SHRI KEDAR SINGH	HELPLINE
53	SHRI RAM SINGH	CARE TAKER
54	SMT. BANTA DEVI	CARE TAKER
55	SMT. BIJNA	CARE TAKER
56	SMT. JAVITREE DEVI	CARE TAKER
57	SMT. JAYDEI BAJHERA	CARE TAKER
58	SMT. LAJJA AGRA	CARE TAKER
59	SMT. MAMTA (EKARAN)	CARE TAKER
60	SMT. MAMTA (Maloni)	CARE TAKER
61	SMT. MEENA AGRA	CARE TAKER
62	SMT. NISHA KHAN	CARE TAKER
63	SMT. PHOOLA/PHOOLVATI	CARE TAKER
64	SMT. PUSHPA SHARMA	CARE TAKER
65	SMT. SHEELA / GORDHAN	CARE TAKER
66	SMT. NEELAM	CARE TAKER
67	SHRI JUGNU	CLEANER
68	SHRI PAPPU	CLEANER
69	SHRI RAKESH	CLEANER
70	SHRI SONU PIDIYANI	CLEANER
71	SMT. MEENU	CLEANER
72	SMT. PHOOLWATI	CLEANER
73	SMT. PUSHPA	CLEANER
74	SMT. SONU CHIKSANA	WASHER WOMAN
75	SMT. KAMLESH	COW WOMAN
76	SMT. BASANTI/HARDEI	DISH WASHER WOMEN
77	SMT. SUMAN	BARBER (FEMALE)
78	SMT. KAMLESH-II	KITCHEN STAFF
79	SMT. LAJJA DEVI - II	KITCHEN STAFF
80	SMT. LONGSHREE	KITCHEN STAFF
81	SMT. MEENA MALONI	KITCHEN STAFF
82	SMT. SHEELA DEVI/SURESH	KITCHEN STAFF
83	SHRI HORILAL BAJHERA	MEDICAL STAFF
84	SHRI MAHESH SHARMA	MEDICAL STAFF
85	SMT. SUSHILA	MEDICAL STAFF

86	SHRI BHEEMSEN	OFFICE STAFF
87	SHRI GOPIRAM	WASHER MAN
88	SHRI SIKANDER	WASHER MAN
89	SMT. KOKA DEVI	WASHER WOMAN
90	SHRI DASHRATH	CARE TAKER
91	SHRI HARVEER SINGH	CARE TAKER
92	SHRI MANOJ	CARE TAKER
93	SHRI NAVEEN	CARE TAKER
94	SHRI PATRAM	CARE TAKER
95	SHRI PRATAP SINGH	CARE TAKER
96	SHRI RAM PRAKASH-I	CARE TAKER
97	SHRI RAM PRAKASH-II	CARE TAKER
98	SHRI RANVEER	CARE TAKER
99	SHRI SUNIL – II	CARE TAKER
100	SHRI VISHAL	CARE TAKER
101	SMT. GEETA	CARE TAKER
102	SMT. MAYA	CARE TAKER
103	SHRI OMPRAKASH	CARE TAKER
104	SMT. URMILA	CARE TAKER
105	SMT. LAJJA CHIKSANA	BARTAN SAFAI
106	SHRI MAKHAN	CLEANER
107	SHRI MOHAN SINGH	HELPLINE
108	SMT. SITA	KITCHEN STAFF
109	SMT. TANUJA	KITCHEN STAFF
110	SMT. UNKARI	KITCHEN STAFF
111	SHRI UMASHANKAR	MEDICAL STAFF
112	SHRI RAJESH	OFFICE STAFF (BAJHERA)
113	SHRI MUKESH KUMAR	SUPERVISOR, CONSTRUCTION
114	SHRI BABALU-II	WASHERMAN
115	KUMARI SHRASTHI	SUPERVISOR (WARD)
116	SHRI LOKENDRA	TEACHER
117	SMT. RADHA	MEDICAL STAFF
118	SMT. DROPA	CARE TAKER
119	SMT. KESHMATI	CARE TAKER
120	SMT. SHEELA DAULATGARH	CARE TAKER
121	KUMARI JYOTI	MEDICAL STAFF

### APNA GHAR AASHRAM AJMER

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI YOGENDRA MATHUR	OFFICE INCHARGE
2	SHRI RAVI KANT	COMPUTER OPERATOR/ OFFICE INCHAREGE
3	SHRI BHAWANI SINGH	MEDICAL STAFF
4	SHRI GHANSHYAM SHARMA	DRIVER SUPERVISOR
5	SHRI YUVRAJ SINGH	MEDICAL STAFF
6	SHRI SUBHASH CHAND	CARE TAKER
7	SHRI KRISHNA KUMAR	CARE TAKER
8	SHRI HARBHAN	CARE TAKER
9	SHRI KALU	CLEANER

10	SHRI SHER SINGH	CARE TAKER
11	SHRI RANKU	CLEANER
12	SMT. SUNITA SHARMA	MEDICAL STAFF
13	SMT. MEERA DEVI	CARE TAKER
14	SMT. SITA DEVI	Care Taker
15	SMT. AKURI/ BANDNA	Care Taker
16	SMT. HEMLATA	Care Taker
17	SMT. SAVITRI DEVI	CARE TAKER
18	SMT. GUDDI DEVI	CLEANER

**ARIHANT MARGI JAIN MAHASANGH, APNA GHAR ASHRAM, BUDHPUR, DELHI-36**

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SMT. MUNESH DEVI	OFFICE INCHARGE
2	SMT. ASHA RANI	LDC
3	SMT. RAGINI	OFFICE KITCHEN
4	SMT. MADHU	STORE KEEPAR
5	SMT. SHANTHI	MEDICAL STAFF
6	KUMARI PREETI	MEDICAL STAFF
7	SMT. KALPANA DEVI	KITCHEN STAFF
8	SMT. PREETI	KITCHEN STAFF
9	SMT. KIRAN	KITCHEN STAFF
10	SMT. CHANDRAWATI	KITCHEN STAFF
11	SMT. USHA	SUPERVISOR
12	SMT. ANITA DEVI	CARE TAKER
13	SMT. MADHURI	CARE TAKER
14	SMT. SULEKHA	CARE TAKER
15	SMT. SANTOSH ARORA	CARE TAKER
16	SMT. SHASHI	CARE TAKER
17	SMT. KHUSHBOO	CARE TAKER
18	SMT. PREMWATI	CARE TAKER
19	SMT. SUSHILA	CARE TAKER
20	SMT. AFSANA	CARE TAKER
21	SMT. RAMA	CLEANER
22	SMT. SHAKUNTALA	CLEANER
23	SMT. SUSHILA	WASHER WOMEN
24	SMT. RUKHSANA	WASHER WOMEN
25	SMT. SULEKHA	NIGHT CARE TAKER
26	SMT. PREM DEVI	NIGHT CARE TAKER
27	SH. KULDEEP SHARMA	GATE KEEPER
28	SH. OMPRAKASH	DRIVER

**APNA GHAR POOTH KHURD, DELHI**

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SANDEEP KUMAR	OFFICE INCHARGE
2	PAVAN KUMAR	COMPUTER OPERATOR
3	SUNITA DEVI	L D C
4	VIJAY	OFFICE ASSISTANT

5	SIYARAM	DRIVER
6	NANDKISHOR	DRIVER
7	SUBAH SINGH	SUPERVISOR
8	LOKENDRA KUMAR	MEDICAL STAFF
9	PINTU SINGH	MEDICAL STAFF
10	PUSHPENDRA SINGH	BARBER
11	RINKU SINGH	STORE KEEPAR
12	RANDHIR SINGH	KITCHEN STAFF
13	SUNIL KUMAR	KITCHEN STAFF
14	HAKIM SINGH	KITCHEN STAFF
15	DHANDEVI	KITCHEN STAFF
16	MANOJ KUMAR	CARE TAKER
17	MONU SINGH	CARE TAKER
18	DHANESWAR SINGH	CARE TAKER
19	VISHWENDRA SINGH	CARE TAKER
20	RAJESH KUMAR	CARE TAKER
21	GADDAR SINGH	CARE TAKER
22	DINESH KUMAR	CARE TAKER
23	AKASH KUMAR	CLEANER
24	AJIT KUMAR	CLEANER
25	ASHOK KUMAR	CLEANER
26	AJUA DEVI	WASHER WOMEN

### APNA GHAR KOTA

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI MAHAVIR SINGH	MULTIPURPOSE ACCESSORY
2	SHRI RAJESH KUMAR	MULTIPURPOSE ACCESSORY
3	MONIKA	OFFICE ASSISTANT
4	SHRI NITESH YADAV	MEDICAL STAFF
5	KU. SEEMA	MEDICAL STAFF
6	SHRI DEVENDRA SUMAN	MEDICAL STAFF
7	SMT. SUMAN LATA SAINI	OFFICE ASSISTANT
8	SMT. RUKMANI BAI	KITCHEN STAFF
9	SMT. SUMITRA BAI	KITCHEN STAFF
10	SMT. RENU NAVAR	CARE TAKER
11	SMT. MANJU SHARMA	CARE TAKER
12	SMT. PARVATI BAI	CARE TAKER
13	SMT. CHAMELI BAI	CARE TAKER
14	SMT. MOHNI BAI	CARE TAKER
15	SMT. SHYAMA BAI	CARE TAKER
16	SMT. JAGNATHI BAI	CARE TAKER
17	SHRI RAVINDRA SINGH	CARE TAKER
18	SHRI SITARAM NAMA	GATE KEEPAR

### APNA GHAR KOKILAWAN

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI PAVAN KUMAR	OFFICE INCHARGE



2	SHRI BACHCHU SINGH	MEDICAL STAFF
3	SHRI VEER SINGH	CARE TAKER
4	SHRI VISHANU	KITCHEN STAFF
5	SHRI PADAM SINGH	KITCHEN STAFF

### APNA GHAR JODHPUR

S.No	NAME OF EMPLOYEE	DESIGNATION
1.	SMT CHARU DIXIT	OFFICE INCHARGE
2.	SHRI DHARMA RAM	COMPUTER OPERATOR
3.	SHRI SATYA VIR SINGH	MEDICAL STAFF
4.	SHRI VISHNU CHOUDHARY	MEDICAL STAFF
5.	SHRI ASHWIN (AJIT)	CARE TAKER
6.	SHRI AMIT	CARE TAKER
7.	SHRI SONU KUNTAL	CARE TAKER
8.	SHRI OMVEER	CARE TAKER
9.	SHRI KARAN SINGH	CLEANER
10.	SHRI BHIKA RAM	KITCHEN STAFF
11.	SHRI MANGA RAM	KITCHEN STAFF
12.	SHRI KISHORE SONI	KITCHEN STAFF
13.	SHRI SONU	CLEANER
14.	SHRI SUKHDEV	CLEANER

### APNA GHAR SHRI GANGANAGAR

S.No	NAME OF EMPLOYEE	DESIGNATION
01	SHRI RAM	COMPUTER OPRETOR
02	SHRI MANISH SINSINWAR	CARE TAKER
03	SHRI GIRISH CHAUHAN	CARE TAKER
04	SHRI GURTEJ SINGH	KITCHEN STAFF

### APNA GHAR ALWAR

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI JAGDISH PRASAD SAINI	OFFICE INCHARGE
2	SHRI CHARAN SINGH	CARE TAKER
3	SHRI RANVIR SINGH	CARE TAKER
4	SHRI PARASURAM SINGH	KITCHEN STAFF
5	SHRI TINKU	CLEANER

### APNA GHAR SHAMLI

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI SHYAM LAL	OFFICE INCHARGE
2	SHRI SIYA RAM	SUPERVISOR
3	SHRI VISHAL BHARDWAJ	COMPUTER OPERATOR
4	SMT. KAMLESH	STORE KEEPER
5	SHRI MAHESH KUMAR	MEDICAL STAFF
6	SHRI GULSHAN	CARE TAKER
7	SHRI JAYVIR	CARE TAKER

8	SHRI DILIP	KITCHEN STAFF
9	SHRI RAJENDRA	KITCHEN STAFF
10	SHRI OMPAL	WASHER MAN

## APNA GHAR BIKANER

S.No	NAME OF EMPLOYEE	DESIGNATION
1	SHRI RAMESH RATHI	INCHARGE
2	SHRI JHANVAR LAL	OFFICE INCHARGE
3	SHRI NARENDRA SINGH SISODIYA	OFFICE ASSISTANT
4	SHRI RAJU SHARMA	MEDICAL STAFF
5	SHRI MEGHRAJ BHOJAK	SUPERVISOR
6	SHRI OMPRAKASH	BARBER
7	SHRI KISHAN SINGH	CARE TAKER
8	SHRI GOKUL SINGH	CARE TAKER
9	SHRI MAHESH CHAND	CARE TAKER
10	SHRI DHANVIR	CARE TAKER
11	SHRI DANVIR	CARE TAKER
12	SHRI RAMESHWAR	KITCHEN STAFF
13	SHRI GOPAL PARIK	KITCHEN STAFF
14	SMT. ANAR DAI	WOMAN CARE TAKER
15	SHRI KISHAN	WASHER MAN
16	SHRI MOHAN LAL	CLEANER
17	SHRI RAJESH	CLEANER
18	SHRI RAHUL	CLEANER
19	SHRI DEEPCHAND SETIYA	CARE TAKER
20	SHRI BAJRANG LAL	GATE KEPPAR
21	SHRI JAGMAL	NIGHT GATE KEPPAR

### Staff Details:

Gender	Paid (Part Time)	Paid (Full Time)	Volunteer
Male		166	15
Female		104	3

**AVERAGE HONARARIUM = APPROX `65000 / YEAR**

**MAA MADHURI BRIJ VARIS SEWA SADAN APNA GHAR SANSTHA , BAJHERA BHARATPUR**

**BALANCE SHEET**

AS ON 31ST MARCH, 2015

LIABILITIES		AMOUNT	ASSETS	AMOUNT
<b><u>CAPITAL FUND</u></b>			<b><u>FIXED ASSETS</u></b>	153453515.00
As per last year	67153114.55		(As Per Annexure "D")	
Add: During the year	<u>25146048.90</u>	92299163.45		
<b><u>EXCESS OF INCOME OVER EXPENDITURE</u></b>			<b><u>CURRENT ASSETS</u></b>	
As per last year	53880189.77		Cash and Bank Balances	11115971.99
Add: During the year	<u>15616051.82</u>	69496241.59	(As Per Annexure "E")	
			Advances and Deposits	3240678.55
		3950370.00	(As Per Annexure "F")	
<b><u>UNSECURED LOANS</u></b>				
(As Per Annexure "A")				
<b><u>CURRENT LIABILITIES</u></b>				
Sundry Creditors		1304287.50		
(As Per Annexure "B")				
Sundry Payables		760103.00		
(As Per Annexure "C")				
		167810165.54		167810165.54

**MAA MADHURI BRIJ VARIS SEWA SADAN SANSTHA APNA GHAR, BAJHERA  
BHARATPUR**

**INCOME & EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED ON 31ST, MARCH, 2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Old Age, Orphans, Sever-illness & Mentally disorder person welfare home expenses:-	38279125.69	Membership Fee	7439150.15
General Expenses:	20824975.55	<u>Donations :-</u>	
Excess of income over expenditure	15616051.82	For Recurring Nature in cash & bank	48903254.73
		In Kind	14377354.00
		M.R. PROJECT	1937340.00
		Bank Interest	336807.18
		Other Income	1726247.00
<b>TOTAL</b>	<b>74720153.06</b>	<b>TOTAL</b>	<b>74720153.06</b>

**MAA MADHURI BRIJ VARIS SEWA SADAN APNA GHAR SANSTHA , BAJHERA BHARATPUR**

**RECEIPTS & PAYMENT ACCOUNT**

FOR THE YEAR ENDED ON 31ST, MARCH, 2015

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<b>Balance b/d</b>		Furniture & Fixtures	1099550.00
Cash in hand	1202046.50	Building Construction	24880835.00
Cash at bank:-		Machinery & Equipment	2909797.00
With PNB Bansi	85311.30	Vehicle	873320.00
With PNB Delhi	211783.30	Land	598740.00

With PNB Ajmer	69491.30		Gausala	104500.00	30466742.00
With PNB Ajmer Sweep A/C	440000.00				
With PNB Alwar	194940.30		<b>FDR</b>		131047.33
			<b>Old Age, Orphans, Sever-illness &amp; Mentally disorder person welfare home expenses:-</b>		
With PNB Kota	37409.78		Honorarium & Allowances	14557693.00	
With PNB Kota Sweep A/C	1570000.00		Crimination Expenses	196850.00	
With PNB Bikaner	98524.15		Day celebration Expenses	175793.00	
With SBBJ	9470.72		Medicine Exps.	3112292.88	
With SBI	178916.42		Food Expenses	13128973.34	
With Canara bank FCRA	26456.30		Holiyati Account	119000.00	
With RGB	1273.00		Clothing & Others Exps.	1827917.64	
With PNB Bachamadi	746505.58		Programme & Ceremony Expenses	281768.00	
With Chirayu	2015.00		Vatika Development	39179.00	
With Kalyan Kosh	45000.00		Care & Cleaning	165344.24	
With Sewa Sathi 256538	63000.00		Welfare Fund	81040.00	
Cheque Pending	35600.00	5017743.65	Mess Expenses		
<b>Membership Fee</b>		7439150.15	Marriage Expenses	223857.00	33909708.10
<b>Donations :-</b>			<b>General Expenses:</b>		
For Recurring Exps.	48903254.73		Telephone & Postage Exp.	424088.00	
In Kind	792138.00		Printing & Statinery	769861.00	
For Non Recurring Exps.	24600560.90		General Expenses	172344.62	
In Kind	443343.00	74739296.63	Travelling & Convence	892831.00	
<b>RECIEVED FROM PARTIES</b>			Vehicle Maintenance	1495628.00	
Increase in Creditors		234663.50	Gausala Expenses	299365.00	
Increase in Staff Deposits		9750.00	Insurance Expenses	84228.00	
G & D Corporation		500000.00	Gas Expenses	17870.00	
Ministry Of Social Justice & Empowerment (M.R PROJECT)		2853586.80	Newspaper expenses	12199.00	
Loan Received		327794.00	Electricity & Water Charges	2616287.00	
National Infra Industries		15000.00	Contribution to RD Expenses	12300.00	
Decrease in Receivables		31188.00	Office Expenses	450785.00	
Shankar Somani		1800000.00	Repair & Maintenance	1423406.00	
Radhey Proffolio		500000.00	Fuel & Diesel Expenses	121730.00	
Hanuman Das Hari Narayan		1500000.00	Miscellaneous Expenses	387059.00	
Hanuman Propwell Pvt Ltd		1000000.00	Legal expenses	32600.00	
<b>BRANCH</b>			Advertisement Expenses	17486.00	
Apna Ghar Asharan Bharatpur		2200000.00	Salary & wages expenses		
Apna Ghar Ashram Ajmer		1021000.00	Bank Charges (commission)	40774.75	
Apna Ghar Ashram Kota		1013500.00	Prakritik Apada Expenses	82000.00	
Kokelavan Ashram		848205.00	Festival Expenses	58000.00	9410842.37
Apna Ghar Ashram Bikaner		1600000.00	<b>Current assets</b>		
Harsh Road		382400.00	Balika Shiksha Foundation	10000.00	
Apna Ghar Pooth Khurd		5000.00	Zila Shiksha Adhikari(Prathmik Shiksha)	1000.00	
Amount Rec. Awashi admit		311401.00	Anand Kanwar	10000.00	
Deposit		9900.00	Roop Singh	3000.00	
Awasi Pension			Arun kumar Building Material Suppliers	68000.00	
			Mann Bhatta & Co.	118900.00	

CONTD.....2

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<b>Other Income</b>		Shankar Somani	1000000.00	
Bank Interest	336807.18	Radhey Proffolio	500000.00	

Misc. Receipts	343978.00	Hanuman Das Hari Narayan	1500000.00	
Sale of Scrap Items	175645.00	Paid to Halalu Clim Footwear	1000000.00	
Medical Income	100000.00	Payment to creditors	8561495.12	
Prakrit Aapda	180744.00	Awasi Withdrawl	174865.00	
Marriage Kanyadan	381226.00	Loan Repaument	1440012.00	
Annant Yojana	430000.00	TDS	6421.00	
		FDR Interest	21474.00	
<b>Direct Expenses</b>		loans and advance	48292.00	14463459.12
Salary & Wages	11160.00	<b>BRANCH/DIVISION</b>		
Meash Expenses	3725.00	Apna Ghar Ashram Bharatpur	1155764.00	
Holayati Expenses	879000.00	Apna Ghar Bikaner	800000.00	
General Expenses	15500.00	Apna Ghar Ashram Ajmer	1521000.00	
		Apna Ghar Ashram Delhi	2200000.00	
<b>Fixed Assets</b>		Apna Ghar Ashram Kotra	7000.00	
Building Work in Progress	1670.00	Apna Ghar Ashram Pooth Khurd	49000.00	
Vehicle	104000.00	Apna Ghar Ashram Kota	160500.00	
Equipment & Instruments	67000.00	Harish Road	382400.00	
Gausala (Live Stock)	20000.00	Kokelavan Asharam	636599.00	6912263.00
		<b>Balance c/d</b>		
		Cash in hand	1559817.00	
		Cash at bank:-		
		With PNB Bansi	1349391.85	
		With PNB Delhi	482434.90	
		With PNB Ajmer	2384462.90	
		With PNB Alwar	281119.90	
		With PNB Kota	1093082.84	
		With Bank Shri Ganga Nagar	605433.75	
		With Bank Jodhpur	74275.00	
		With PNB Bikaner	651140.75	
		With SBBJ	832459.65	
		With SBI	62441.42	
		With Canara bank FCRA	49187.80	
		With RGB	100629.00	
		With PNB Bachamadi	1380928.63	
		With Sewa Sathi 256538	209166.60	11115971.99
<b>TOTAL</b>	<b>106410033.91</b>			<b>106410033.91</b>

SECRETARY

PRESIDENT

**AUDITOR'S REPORT**

IN TERMS OF OUR REPORT OF EVEN DATE ANNEXED

FOR N. C. GOYAL &  
CO.  
Chartered  
Accountants

DATE: 14.08.2015  
PLACE :  
BHARATPUR

(CA.Naresh Goyal)

**Prop.**  
**MRN : 095270**  
**FRN: 15406N**