

## **“APNA GHAR PRABHU PRAKLP BHARATPUR”**

### **A Project**

To Provide Home for Every Homeless Helpless Sick Destitute (Prabhuji)  
(Under Construction-Residential capacity 8000 beds)

After completion this home will become

## **THE LARGEST DESTITUTE HOME OF THE WORLD**

With residential capacity of 11000 beds

**“Do You Wish to Become a Partner for this mission?”**



Under this mission the Organization is presently Running

## **THE LARGEST DESTITUTE HOME OF INDIA**

In Bharatpur, in which 3250 Prabhuji residing and taken care of

## **MAA MADHURI BRIJ VARIS SEWA SADAN APNA GHAR SANSTHA**

Bharatpur, Rajasthan (India)

Website : [www.apnagharashram.org](http://www.apnagharashram.org) | E- Mail : [bharatpur@apnagharashram.org](mailto:bharatpur@apnagharashram.org)

Facebook Page : Apna Ghar Bharatpur, Contact No. 8599999911/22

# ***Apna Ghar Ashram, Bharatpur***

On 29 June 2000 the organization “Maa Madhuri Brij Varis Sewa Sadan, Apna Ghar” was established at village Bajhera, District Bharatpur of Rajasthan (India), only 40 k.m away from world famous Taj Mahal Agra by Dr B.M.Bhardwaj and Dr Madhuri Bhardwaj. To serve the homeless helpless destitute sick persons who are facing a very painful phase of life, the Organization established 'Apna Ghar' Ashram (Residential home for destitute).

Along with their helpmates Dr. Bhardwaj couple is continuing their mission to give homage, hope and happiness to homeless, destitute, oppressed, helpless, abandoned, mentally and psychically sick, injured, infected, old aged and dying condition persons. These persons are generally found on railway station, bus stand, religious and other public places in very unhygienic, critically diseased and painful condition. Nobody comes forward to help or even to touch them. So due to lack of food, medicine and care their condition becomes more and more critical and even they generally go towards lingering and painful death. All of our efforts is to reduce their pain, save their lives and give them a homely environment with food, Shelter, and medical Treatment without any charges. After recovery, the Organization rehabilitates them by various ways so that they can live with respect and dignity and also they can stand themselves in main stream of the society.

There are 35 Apna Ghar Ashrams are running presently in 7 States of India and one in Kathmandu Nepal where more than 6000 such types of Prabhuji (Inmates) are being residing and being served by the Organisation.

Apna Ghar Ashram Bharatpur (Rajasthan), the headquarter of the Organisation, is one of the biggest institution (Ashram) of its category regarding capacity, number of prabhuji (Inmates), specification and specialities. There are more than 3000 prabhuji residing and taken care of in this Ashram at present. In this Ashram not only the helpless human beings but also helpless accidental sick cows, other animals and birds are being providing treatment, care and shelter.

To provide immediate services for every needy helpless sick persons and for their immediate rescue from spot there are 38 Apna Ghar Sewa Samities and 58 Helplines are presently working in various cities in India.

The object of the Organisation is to make these persons productive for their family and society, so after recovery, more than 20000 such prabhuji have been rehabilitated till date in different States of India including Nepal and Bangladesh.

## ***Details of the Project***

As per the ideology of the organisation every homeless helpless destitute prabhuji gets admission in the Ashram in every condition and cannot be denied due to lack of space or availability of resources in the Ashram. Due to this, the number of prabhuji in Apna Ghar Ashram Bharatpur remains always overcapacity, so the decision for expansion of Bharatpur Ashram by constructing 8000 bedding capacity homes with all required necessities and arrangements, has been taken by considering the next 10 years planning. The provision of land in this project has been taken in such a way that it can be further extended as per requirements during this period. In this project, the separate home for each category of prabhuji has been taken as per their need with required setup and specifications.

This project has been designed as per the experience of last 20 years in services and in such a way that it would be comfortable for prabhuji, supportive for staff, easily manageable for management, economically affordable for resource providers. In this home the prabhuji will come from entire country and have different types of disease, physical and mental disability, infection, age, language, gender, habit, food need, severity of diseases like mild, moderate, severe and critical category, skill, religion and creed which the organization has to deal with. For this the organisation will provide treatment, food, clothing, residence, social and religious touch, education, training, counselling, love and care, rehabilitation as per the need of individual so that they can become healthy, remain happy and join the mainstream of the society with dignity. Although there are challenges for the staff to deal with these all category of prabhuji and to care all of them but the system will be so designed that staff do all these things with minimum direction and produce maximum output without any stress. Ashram administration can also provide services to the prabhuji with the help of staff in ideal way and with minimum resources as per their need. Apart from this, the resource provider should feel satisfaction of the utilisation of their resources. So everyone in the system can feel comfort and easy in the services. Looking to the need and the solution of problems of prabhuji, 8000 capacity building is to be constructed with provision of 64 type home under this project in which all these prabhuji can reside as per their need and the system may continue lifelong after been developed.

## For this the required residential and other building sections with their specification will be as follows-

1. Project Name : **Apna Ghar Prabhu Praklp Bharatpur**
2. Area of Land Available for the Project : **2 lakh Sq. yard**
3. Proposed Construction Area : **1 lakh Sq. yard in 3 floors**
4. No. of Floors : **G+2**
5. Land Cost : **Rs 16 Crore**
6. Estimated Construction Cost : **Rs 213.13 Crore**
7. Estimated Running Cost : **Rs 195.52 Crore**
8. Total Estimated Cost of the Project : **Rs 424.65 Crore**
9. Duration of Project : **7 Years ( 1st April 2020 to 31st March 2027)**
10. No. of Phases : **3 (Ist & IInd Phase- 2 Year seach and IIIrd Phase-3 years duration)**
11. Total Residential Capacity : **8000 beds with other essential requirements**
12. This Extended project is **especially for Female.**
13. Under this project, **separate buildings will be constructed for 52 category of prabhuji.**
14. This whole project will be constructed **with the support of public.**

*Under this project there will be four level arrangements for construction, development and expansion, A-Residential & Administrative Buildings, B-Building related basic arrangements & C-Residential Related Basic arrangements.*

### **A. Residential & Administrative Buildings**

1. Reception and Information Centre
2. Abhishek and Saloon Grah
3. Sewa Sangam (After admission for investigation and diagnosis)
4. Children Home - **4 Nos, Capacity 300, Category as per Age**
5. Mothers Home - **Capacity 100 beds**

6. Old Aged Home - 2 Nos, Capacity 400 beds
7. HIV Home - 3 Nos, Capacity 300 beds
8. Tuberculosis Home - 2 Nos, Capacity 50 beds
9. Hepatitis Home – Capacity 200 beds
10. Epilepsy Home – 2 Nos, Capacity 200 beds
11. Specific Home - 8 Nos, Capacity 800 beds
12. Healing Home - 2 Nos, Capacity 400 beds
13. Ortho Home - Capacity 200 beds
14. Mentally Disable Home - 4 Nos, Capacity 1800 beds
15. Physically Disabled Home - Capacity 150 beds
16. Isolation Home - 2 Nos, Capacity 200 beds
17. Geriatric Home – 5 Nos, Capacity 250 beds
18. Malnourished Home - 3 Nos, Capacity 600 beds
19. M.R. Home - 4 Nos, Capacity 800 beds
20. Refused Home (Refused by family) - 2 Nos, 800 beds
21. Volunteer Prabhuji Home - Capacity 600 beds
22. Vocational Training Centre
23. Hospital
24. Kitchen
25. Dining
26. School up to 8th level
27. Office
28. Meeting Hall
29. Training Centre
30. Conference Hall
31. Guest House
32. Volunteers Home
33. Central Store
34. Staff Quarters

## **B. Building Related Basic Arrangements:**

1. Gym (Physiotherapy), Acupressure
2. Meditation Centre
3. Road
4. Parking
5. Water Harvesting System
6. Water Pump

- |                                    |                  |
|------------------------------------|------------------|
| 7. Water Tank                      | 8. Park and Loan |
| 9. Garage                          | 10. Utilities:   |
| 11. Electric and Generator Station |                  |

### **C. Residential Related Basic Arrangements:**

1. Beds and Related Residential Arrangements:
2. Vehicles, Ambulance Service Van, Truck & Tractor etc.
3. Other Residential Facility like Furniture, CCTV, Recreational
4. Office, Volunteers, Meeting Hall, Visitors, Guest House setup cost.
5. Repair & Maintenance Annually
6. Jeev Sewa
7. Land Purchase Cost
8. Apna Ghar Ashram Govardhan Project
9. New Apna Ghar Ashram
10. Establishment setup cost

**The Organisation is in the field of these services for last 20 years and**

## **During last 7 years...**

- ❖ We have developed the largest destitute home of India in Bharatpur.
- ❖ We have developed residential facility for 5000 prabhuji.
- ❖ Established 35 Apna Ghar Ashrams in 7 States of India
- ❖ And 1 in Kathmandu Nepal.

## **Planning for next 7 Years...**

- ❖ We are developing the largest destitute home of the world in Bharatpur.
- ❖ The residential capacity of this Home will be 11000 beds.
- ❖ The proposed area of this destitute home is 55 acre.
- ❖ In this project there will be 52 type of homes with different specifications as per need of prabhuji.

**We are providing an opportunity to be a partner.**

Do you wish to become a partner of this mission?

If Yes,

Please select your partnership option for this mission -

By giving your valuable time and expertise

Or

By providing 11 bricks with material	Est. Cost Rs 100/-
By providing 111 bricks with material	Rs 1000/-
By providing 1111 bricks with material	Rs 10000/-
By providing 5555 bricks with material	Rs 50000/-
Residential Home for 1 Prabhuji	Rs 50000/-
Residential Home for 5 Prabhuji	Rs 250000/-
Residential Home for 10 Prabhuji	Rs 500000/-
Residential Home for 20 Prabhuji	Rs 1000000/-

You may participate in this mission by providing Residential home with all facilities ...

For 1 Prabhuji	Rs 100000/-
For 5 Prabhuji	Rs 500000/-
For 10 Prabhuji	Rs 1000000/-
For 20 Prabhuji	Rs 2000000/-
For 30 Prabhuji	Rs 3000000/-
For 40 Prabhuji	Rs 4000000/-
For 50 Prabhuji	Rs 5000000/-



## 1. Building Construction of Residential and Other Blocks- Phase-I

S. No.	Particulars of Block	Area in Sq. ft	Rate per sq. ft.	Total Cost in lakhs
<b>1.</b>	<b>Block No. 1</b>	<b>5500</b>		<b>66.00</b>
	GF-Abhishek & Saloon	2000	1200	24.00
	FF- Sewa Sangam	2000	1200	24.00
	SF- Staff Quarters-I	1500	1200	18.00
<b>2.</b>	<b>Block No. 2</b>	<b>48000</b>		<b>576.00</b>
	GF- Physically Disabled- 150 beds	18000	1200	216.00
	FF- HIV-I-150 beds	16000	1200	192.00
	SF- HIV-II-150 beds	14000	1200	168.00
<b>3.</b>	<b>Block No. 3</b>	<b>28250</b>		<b>339.00</b>
	GF- Children Home-I- 85 beds	11000	1200	132.00
	FF- Children Home-II- 100 beds	9750	1200	117.00
	SF- Mother's Home- 75 beds	7500	1200	90.00
<b>4.</b>	<b>Block No. 4</b>	<b>63000</b>		<b>756.00</b>
	GF- Epilepsy Home – 200 beds	23000	1200	276.00
	FF- M.R. Home- 200 beds (Critical Category)	21000	1200	252.00
	SF- Hepatitis – 200 beds	19000	1200	228.00
<b>5.</b>	<b>Block No.5</b>	<b>50000</b>		<b>625.00</b>
	GF- Office	12500	1200	150.00
	Basement- Central Store	12500	1400	175.00
	FF- Meeting Hall, Training Centre & Conference Hall	12500	1200	150.00
	SF- Volunteer Home	12500	1200	150.00

S. No.	Particulars of Block	Area in Sq. ft	Rate per sq. ft.	Total Cost in lakhs
<b>6.</b>	<b>Block No. 6</b>	<b>10500</b>		<b>126.00</b>
	GF- Reception & Front Office	3500	1200	42.00
	FF- Staff Quarters	3500	1200	42.00
	SF- Staff Quarters	3500	1200	42.00
<b>7.</b>	<b>Block No. 7- (Matra Sadan-I) With Extra Safety Measures</b>	<b>66000</b>		<b>792.00</b>
	Ground Floor	24000	1200	288.00
	First Floor	22000	1200	264.00
	Second Floor	20000	1200	240.00
<b>8.</b>	<b>Block No. 8</b>	<b>35000</b>		<b>121.00</b>
	School for 8th level	10000	1200	120.00
	Play Ground	25000	4	1.00
<b>9.</b>	<b>Road</b>			<b>20.00</b>
<b>10.</b>	<b>Water Pump &amp; Bore well</b>			<b>10.00</b>
<b>11.</b>	<b>Plantation</b>			<b>2.00</b>
<b>12.</b>	<b>Generator and light connection</b>			<b>25.00</b>
<b>13.</b>	<b>Land filling &amp; Levelling</b>			<b>50.00</b>
<b>14.</b>	<b>Sewerage System (Pond)</b>			<b>5.00</b>
<b>15.</b>	<b>Boundary wall (Hight 12 ft+ Wire fencing)</b>	<b>1400 meter</b>	<b>8400 per Running meter</b>	<b>117.60</b>
<b>16.</b>	<b>Solar Energy System</b>	<b>150KW</b>	<b>48000/KW</b>	<b>72.00</b>
<b>17.</b>	<b>R.O. Plant System With Room Setup</b>			<b>25.00</b>
	<b>Total Construction Cost Phase-I</b>	<b>250750</b>		<b>3727.60</b>
<b>1</b>	<b>Land Cost for Ist Phase</b>	<b>21 Acre</b>		<b>500.00</b>

### Setup Cost of Phase - I

S. No.	Particulars	No. of Prabhuji/ Units	Rate per prabhuji/ unit	Total Cost (in lakhs)
1.	Complete Beds Set (Bed, Matrasses, Pillow, Bed sheets, Blankets etc.)	2000	6000	120.00
2.	Vehicles- Ambulances, service van, truck, tractor etc.	2 years	35 lakh per year	70.00
3.	Furniture, CCTV & Recreational facilities etc.	2000	Rs 1500 per head	30.00
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. Setup cost	Lumpsum		20.00
6.	Repair & Maintenance	2 years	50 lakh per year	100.00
7.	Jeev Sewa- development cost	Lumpsum		100.00
8.	New Ashram Setup Cost	Lumpsum		20.00
9.	Laundry Set up With Hydra 60 Kg	3 Unit	4.5	13.50
<b>Total Set up Cost of Phase-I</b>				<b>473.50</b>

### Goverdhan Project for 700 Prabhuji

1	Goverdhan Project	Part - 1		300.00
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### RUNNING COST DURING THE FIRST PHASE OF THE PROJECT

S. No.	Particulars	Approx. Cost per Year per prabhuji in Rs.	Estimated No. of Prabhuji during the Year	Total Cost (in lakhs)
a	Running Expenses Ist Year	31000	3500	1085.00
b	Running Expenses IInd Year	34100	4300	1466.30
<b>Total Running Cost of Phase-I</b>				<b>2551.30</b>
<b>Total Construction+ Setup+ Running Cost Phase-I</b>				<b>7552.40</b>

**ESTIMATED COST FOR PHASE-I**

**Rs. 75.52 Crore**

**ESTIMATED COST FOR PHASE-II**

**Rs. 104.03 Crore**

**ESTIMATED COST FOR PHASE-III**

**Rs. 245.09 Crore**

**TOTAL ESTIMATED COST OF THE PROJECT**

**Rs. 424.65 Crore**



## **A - Residential & Administrative Buildings:**

### **Block No. 1 (Area 5500 Sq.ft.)**

#### **1. Abhishek (Bathing) & Saloon:**

This is for newly admitted prabhuji because these prabhuji rescued in very dirty, unhygienic and unhuman condition with different types of infectious diseases. At Abhishek (Bathing place) these prabhuji will be bathed properly as per their need with care after cutting of their nails and hair of different parts in saloon and after that clean cloths coat them and brought them in real human form.

#### **Specification:**

- ❖ 2 Sections- Separate for bathing and saloon
- ❖ 1 Room- Capacity 2 beds for physical disable prabhuji
- ❖ Double bathing table arrangements
- ❖ Staff/ Changing Room
- ❖ Saloon
- ❖ Approx. area 2000 sq. ft.
- ❖ WC and urinals
- ❖ Store

## 2. Sewa Sangam- Capacity 20 beds:

The Prabhuji who are admitted in Apna Ghar Ashram are generally have different type of infectious diseases so it becomes necessary to make required isolation, investigation and diagnosis before allotment of ward so that the infectious disease may not spread in other prabhuji and after diagnosis the ward as per category can be allotted to these Prabhuji. Also, as per early diagnosis the treatment of these prabhuji can be started immediately. Therefore the provision of separate temporary stay home 'Sewa Sangam' during investigation and diagnosis has been taken in this project.

### Specifications:

- ❖ 1 Ward- Capacity 10 beds
- ❖ 2 Ward- capacity 5 beds each
- ❖ Staff Room
- ❖ Toilet blocks
- ❖ Medical section with dressing
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Laundry Set up place
- ❖ Open Space
- ❖ Attendant Room
- ❖ Water, sanitary and electric provision
- ❖ Attach with Abhishek and Saloon or it should be on first floor of this building
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Housekeeping underutilisation items place
- ❖ Area 2000 sq. ft.

## 3. Staff Quarters

Since this Ashram is of capacity for 8000 prabhuji, so there will be more than 500 staff members required for look after these prabhuji and system. From the above staff members, minimum 15% will required residential facilities in the Ashram. Therefore a provision for quarters for 75 staff members' has been taken in this project.

### Specifications:

- ❖ Family Section-10 Rooms with attach toilets/bathing
- ❖ 7 Rooms- Capacity 2 beds each with attach toilet/bathroom





## SCHEMATIC SITE PLAN

- ❖ 10 Dormitory- Capacity 4 beds each
- ❖ Water arrangements
- ❖ Recreation Room
- ❖ Common toilet section

## Block No. 2 (Area 48000 Sq.ft.)

### 1. Physically Disabled - Capacity for 100 beds:

These persons are dependent on staff due to physical disability of various types like amputated limb, paralysed and other disability due to illness. There are more than 50 physically disabled prabhuji residing in the different wards of the Ashram. By providing them a separate ward will facilitate them proper and need based living requirement at a single place. By which they can live an easy life with all required facilities. Due to fast increase of the number of these prabhuji a residential home of 100 beds capacity has been proposed in this project.

#### Specifications:

- ❖ 2 General wards –capacity 50 beds each
- ❖ Proper slop (extra) will be provided in this building so that even a single drop of water may not stay anywhere in this building
- ❖ WC will be of Indian style and European styles 50% each
- ❖ Wheel chair storage arrangement in both ward
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ This home will be on ground floor
- ❖ Staff Room –for 2 staff members arrangements
- ❖ Water, sanitary and electric provision
- ❖ Medical section
- ❖ Drinking water
- ❖ Toilet blocks
- ❖ Utensil cleaning and storage
- ❖ Food keeping platform
- ❖ Guard Room
- ❖ Laundry Set up place
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 18000 Sq. ft.

## **2. HIV Home- Capacity 300 beds:**

In present society these prabhuji are facing a very painful phase of life due to social stigma of HIV. These prabhuji are compel to face not only the rudeness of their familybut also the pain of this disease. The families after knowing this disease even abandon these persons due to social stigma and they have to face very harsh and painful condition of life on roads. On roads, the female prabhuji are generally get abused and it also become a very dangerous situation for the society. Although in this stage, they need more care and support of their near and dear ones. The Organisation have the residential facility for 100 such type of prabhuji against which 110 prabhuji are residing and taken care of. The number of such type of prabhuji are increasing day by day so the organization looking to the present and future requirements for 10 years is planning to develop a residential home having capacity 300 beds for these HIV prabhuji with all required necessities.

### **Specifications:**

- ❖ 3 General wards – Total capacity 240 beds
- ❖ 1 Isolation Ward – having capacity 20 beds for second infection
- ❖ 1 Dependant Ward- having capacity 20 beds for prabhuji who are totally depended on Staff
- ❖ 1 Critical Ward- having capacity 10 beds
- ❖ Staff Room- on each floor for 2 staff members
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section with dressing and wheel chair room
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Drinking water arrangement- at every floor
- ❖ Laundry Set up place- At top floor as per need Section Supervisor Room
- ❖ Water, sanitary and electric provision



- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose hall / place
- ❖ Utensil cleaning and storage
- ❖ Guard Room- At ground Room
- ❖ Attendant Room
- ❖ Area 30000 sq. ft.
- ❖ Food keeping place
- ❖ Staff and Guest utility
- ❖ Saloon

### **Block No. 3 (Area 28250 Sq.ft.)**

#### **Children's Home- Capacity 300 beds:**

Some of the female prabhuji rescued by the organisation are found in pregnant condition. The antenatal care, treatment and delivery of these prabhuji are done at Ashram level. So there are more than 100 children residing right now and being taken care of with their education. The number of such type of children is increasing day by day as the increase of rescue of such female prabhuji. So looking to the need of future plan and the overall development of the children the organisation is planning to construct following categories of homes for these children-

#### **1. Children Home-I (Age 0 to 4 Years)- Capacity 85 beds:**

##### **Children Ward-I –0 to 1.5 year- capacity 40 children (15 individual + 25 with mother)**

- ❖ Cradle Ward- capacity 15 cradles
- ❖ Mother child care Ward- capacity 20 beds
- ❖ Protection from heat and cold arrangements
- ❖ Isolation ward- capacity 5 cradles
- ❖ Pantry
- ❖ Toilets and bathing
- ❖ Staff Room
- ❖ Utensils cleaning
- ❖ Drinking water
- ❖ Medical Section
- ❖ Store
- ❖ Open Area

**(Special Specification** - Ward internal arrangement should be Visible from outside, no entry for guests/visitors)

## **Children Ward Category II – 1.5 to 4 years of age- capacity 45 children (25 individual + 20 with mother)**

- ❖ Children Ward- capacity 15 small beds for 25 children
- ❖ Mother Child Ward- capacity 15 beds
- ❖ Isolation Ward- capacity 5 small beds (Separate)
- ❖ Self-care and drinking water facility as per need
- ❖ Toilet and bathing
- ❖ Drinking water
- ❖ Play Room
- ❖ Dining
- ❖ Open play ground
- ❖ Open Area
- ❖ Utensils cleaning
- ❖ Staff Room
- ❖ Store
- ❖ Entertainment facilities
- ❖ Shoes and cloth store space
- ❖ Guard Room

## **2. Children Home-II (Age 4 to 18 Years)- Capacity 100 beds:**

### **Female Children Ward Category I - 4 to 11 years of age - Capacity 50 children**

- ❖ Children Ward 2 Nos- Capacity 20 beds (Medium) each
- ❖ Mother Child Ward- capacity 6 beds
- ❖ Isolation Ward- capacity 4 medium beds
- ❖ Self-care and drinking water facility as per need
- ❖ Toilet and bathing
- ❖ Study Room
- ❖ Store
- ❖ Entertainment facilities
- ❖ Medical section
- ❖ Drinking water
- ❖ Staff Room
- ❖ Play Room
- ❖ Library
- ❖ Dining
- ❖ Open play ground as per need
- ❖ Utensils cleaning
- ❖ Shoes and cloth store space
- ❖ Warden/ Incharge Room

### **Female Children Ward Category II - 11 to 18 years of age - Capacity 50 children**

- ❖ Children Ward 2 Nos- Total capacity 40 beds

- ❖ Mother Child Ward- capacity 6 beds
- ❖ Isolation Ward- capacity 4 medium beds
- ❖ Self-care and drinking water facility as per need
- ❖ Toilet and bathing
- ❖ Play Room
- ❖ Study Room
- ❖ Library
- ❖ Store
- ❖ Dining
- ❖ Entertainment facilities
- ❖ Open play ground as per need
- ❖ Medical section
- ❖ Utensils cleaning
- ❖ Drinking water
- ❖ Shoes and cloth store space
- ❖ Pantry
- ❖ Staff Room
- ❖ Warden/ Incharge Room

### **3. Mothers Home- Capacity 100 beds:**

This home will be for those mothers who will be mentally retarded/ sick and cannot able to look after their children. There is no separate facilities for these mothers and they have to reside combine with other females in general ward. At present they can meet their child once a week. Therefore this home is proposed in this project in which they can live separately. This home will be constructed on the second floor on the children home so that they can meet their child at any time and also can spent time with them. By this, their child will be familiar with them and also their inner healing will be fast.

#### **Specifications:**

- ❖ General wards 2 Nos – having capacity 50 beds each
- ❖ Staff Room
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both)
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Section Supervisor Room



- ❖ Laundry Set up place- At top floor as per need
- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose area
- ❖ Water, sanitary and electric provision
- ❖ Attendant Room
- ❖ Medical section
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place

## Block No. 4 (Area 63000 Sq.ft.)

### 1. Epilepsy Home- Capacity 200 beds

These prabhujs also rescue from roadsides and provide separate residential facilities at ground floor, plane area where no risk of fire and water tank etc. Trained staff and proper treatment are being made available for these prabhujs. There are 140 such type of patients are being served in the Ashram right now and this number is increasing rapidly. So the residential home for 200 such type of prabhuji is proposed in this project.

#### Specification:

- ❖ Wards 3 Nos –capacity 50 beds each on ground floor
- ❖ Ward 1 No- capacity 50 beds for multi drug resistance for severe category inmates with 1 attendant Room.
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision

- ❖ Medical section
- ❖ Toilet blocks
- ❖ Utensil cleaning and storage
- ❖ Guard Room
- ❖ Section Supervisor Room
- ❖ Attendant Room
- ❖ Area 23000 sq. ft.
- ❖ Staff Room –for 2 staff members
- ❖ Drinking water arrangement
- ❖ Food keeping place
- ❖ Laundry Set up place
- ❖ Open Space

## **2. M.R. Home (Critical Category) - Capacity for 200 beds:**

These persons also found on roadsides in very unhygienic and painful conditions due to their helpless conditions. They are also left by their families due to poverty and social status or part from them due to negligence. Rescue of these persons are done by the rescue team of the organisation. Separate home for male and female are available in the Ashram where all facilities are providing as per their need so that they may live a normal life. There are more than 200 such type of prabhuji who are in critical stage and residing in the Ashram right now and taken care of. There are special requirements for such type of critical category mentally retarded prabhuji as they totally depended on caretaker staff and even do defecation in cloths. Looking to the rapidly increase in the number of such type of prabhuji the M.R. Home for critically sufferer female having capacity of 200 beds has been taken under this project.

### **Specifications:**

- ❖ General wards 4 Nos –capacity 50 beds each
- ❖ One foot height platform against beds for these prabhuji have to be developed. Each platform will be for 5 prabhuji.
- ❖ Proper slop (extra) will be provided in this building so that even a single drop of water may not stay anywhere in this building.
- ❖ Extra provision for exhausts, ventilation and heating.
- ❖ Water Seal provision in every drain (WC Provision).
- ❖ Wheel chair storage arrangement in every room.
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining



- ❖ Housekeeping underutilisation items place
- ❖ Open Space comparatively large area required for these prabhuji
- ❖ Attendant Room in each ward
- ❖ Water, sanitary and electric provision
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ All WC will be of Indian style.
- ❖ Toilet blocks- Common
- ❖ Laundry Set up place
- ❖ Drinking water arrangement
- ❖ Medical section
- ❖ Staff Room –for 2 staff members
- ❖ Guard Room
- ❖ Section Supervisor Room

### 3. Hepatitis Home- Capacity 200 beds:

There are 80 prabhuji having hepatitis are residing and being taken care of. Due to infectious disease, these prabhuji have to be kept in separate home where medical and other staff can deal these prabhuji with proper care and precautions. These prabhuji are required easily digestible food with low fat value for their good health. Looking to this need and increase in numbers of these prabhuji a residential building having 200 beds capacity has been taken under this plan where special arrangements for treatment, food as per need will be available.



## Specifications:

- ❖ General wards 4 Nos – Total capacity 180 beds
- ❖ Critical Care Ward – having capacity 20 beds for second infection
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision
- ❖ Utensil cleaning and storage
- ❖ Medical section
- ❖ Laundry Set up place
- ❖ Attendant Room
- ❖ Staff Room
- ❖ Food keeping place
- ❖ Open Space on each floor
- ❖ Area 19000 sq. ft.

## Block No. 5 (Area 50000 Sq. ft.)

### 1. Office: (Area 12500 Sq.ft.) with lift provision

The office under this project has been taken by considering the requirement of next 20 years regarding increasing of number of Apna Ghar Ashrams, sewa samities, helplines, Prabhuji, volunteers and helpmates. The office will be constructed in two parts- (i) Headquarter & (ii) For Apna Ghar Ashram Baratpur.

## Specifications:

### (I) Headquarters:

- ❖ Office bearer's Section
- ❖ Printing and Social Media
- ❖ General Section
- ❖ Training & Workshop Hall
- ❖ Cyber Room
- ❖ Coordinators Section
- ❖ Accounts and Software Section
- ❖ Rehabilitation Section
- ❖ Meeting & Conference Hall
- ❖ Record Room
- ❖ Store Section
- ❖ Samiti & Helpline Section



- ❖ Establishment Section
- ❖ Expansion Section Ashram & Samities
- ❖ Toilet Section

## **(ii) Apna Ghar Ashram Bharatpur**

- ❖ Reception- Guest-Volunteer-inquiry- Receipt-
- ❖ Accounts Cell
- ❖ Admission/ Discharge
- ❖ Software
- ❖ Office bearers
- ❖ Store-General
- ❖ Record Room
- ❖ Toilet Section
- ❖ Admin Section
- ❖ Cyber Section
- ❖ General Section
- ❖ Print/ Social Media
- ❖ Staff Room
- ❖ Jeev Sewa
- ❖ Store-Stationary
- ❖ Pantry
- ❖ Driver Section
- ❖ Documentary display hall
- ❖ Baby feeding Room

## **2. Central Store Section**

The capacity of this Ashram will be of 8000 prabhuji and accordingly the stock items in huge quantity and large number have to be procured for these prabhuji. There will be separate arrangements for each item in this central Store e.g. woollen cloths, wearing cloths, cleaning items, electric items, plumber items,



machinery items, paint items, hospital items, disability items, sanitary items, food items, utensils, grains, vehicle related items, shoes and sleepers, pillow and mattresses, electronic items, office items, education related items, T&P and others. Therefore the provision of central store has been taken in this project.

### **Specifications:**

- ❖ Constructed Area- 12500 sq. ft.
- ❖ Unloading & weighing space
- ❖ Section- Seasonal utility used items
- ❖ 2 Computer Rooms
- ❖ It may be in parts if not possible in single space.
- ❖ Section- Electric, Electronic, Equipment, Machinery & Plumbing items, sanitary items, paint items, vehicle related items
- ❖ Section- Cloths, shoes and sleepers, pillow and mattresses
- ❖ Section- Food Items, Cleaning & Care items, utensils
- ❖ Section-hospital items, disability items, beds
- ❖ Section- office items, education related items
- ❖ Centre open space
- ❖ It should be in basement
- ❖ 2 Staff Rooms
- ❖ Toilets

### **3. Meeting Hall- Capacity 300 persons:**

To execute the services with planning a meeting hall is required because the meetings of Ashram's and samities executives and members, visitors, pilgrimages, college students visitors are organised on regular basis. As per the expansion of the services of the organisation in other parts of the country the number of such visitors and meetings are increasing day by day. So it is necessary to construct a meeting hall having capacity 300 persons sitting arrangements, the provision accordingly for the meeting hall has been taken in this project.

### **Specification:**

- ❖ Dias Platform
- ❖ Toilet arrangements
- ❖ Store
- ❖ Pantry services

### **4. Training Centre- Capacity 100 Members:**

A qualified and trained staff is required for high quality services. Since the technology and requirements are changing day by day, so to upgrade the

knowledge as per changing technology the regular training of staff is must for every organisation to maintain its growth and objects. The jurisdiction of services of the organisation is expanding rapidly and accordingly the category of staff and its number are also increasing day by day. Looking to the above requirements the training centre having sitting capacity 100 members has been taken in this project.

### **Specification:**

- ❖ One Training Hall
- ❖ Projector provision
- ❖ Store
- ❖ Dias Platform
- ❖ Pantry and Toilets if not available in the building

## **5. Conference Hall :**

As the services of the organisation is expanding in other parts of the country. Therefore it is very difficult to organise meeting, trainings and workshops at headquarter or at any other Ashram because it consume so much time, energy and resources for this. So it is very essential to use the latest technology to organise meetings, trainings and workshops etc. easily through video conferencing or other latest technology. Therefore the provision of this conference hall having capacity 50 persons has been taken in this project.

### **Specifications:**

- ❖ One Conference Hall- Sitting Capacity 50 persons
- ❖ Store
- ❖ Toilets
- ❖ Pantry

## **6. Volunteer's Home- capacity for 75 beds- G+2:**

As per the concept of the organisation the volunteers can play the leading role in the service of the helpless destitute persons as compare to the paid staff because they have emotions to give something for the needy and helpless persons in pain. This concept is also very effective as per the experience of the organisation. Therefore as per the expansion of the inspiring services of the Organisation and by getting motivation from these services, the volunteers will also going to get involve in the services of the Ashram in large numbers. To provide opportunities to these volunteersto get involve in the services as per their wish is one of the top priority of the organisation. For this the accommodation



facilities with minimum basic requirements and homely atmosphere will be made available to all these volunteers in the Ashram. By this the volunteers will not only be able to provide long term services but also play an effective role in these services.

### Specifications:

- ❖ Dormitory 4 beds with attach toilets & Bathroom.
- ❖ Double bed Room with attach toilet & Bathroom
- ❖ Single bed Room with attach toilet & Bathroom
- ❖ Pantry
- ❖ Guard Room
- ❖ Dining Hall
- ❖ Open Space at first and second floor
- ❖ Store each floor
- ❖ Attendant Room
- ❖ Common Toilets
- ❖ Meeting Room

### Block No. 6 (Area 10500 Sq.ft.)

#### 1. Reception and Information Centre:

To provide basic information and guidance for the visitors this centre has

been proposed under this project. In present office, number of times we are not able to convey the proper information to the visitors due to rush of visitors. The documentary display, basic information and to provide literature which presently been done at office level will now be operated at this “Basic Reception and Information centre.” This centre is also developing for transferring the workload of visitors from office to this centre.

### **Specification:**

- ❖ Reception
- ❖ Display Room- 2 Numbers- capacity 10 and 30 respectively
- ❖ Staff Room
- ❖ Store
- ❖ Toilet section
- ❖ Pantry

## **2. Staff Quarters**

Since this Ashram is of capacity for 8000 prabhuji, so there will be more than 500 staff members required for look after these prabhuji and system. From the above staff members, minimum 15% will required residential facilities in the Ashram. Therefore a provision for quarters for 75 staff members' has been taken in this project.

### **Specifications:**

- ❖ Family Section-10 Rooms with attach toilets/bathing
- ❖ 10 Dormitory- Capacity 4 beds each
- ❖ 7 Rooms- Capacity 2 beds each with attach toilet/bathroom
- ❖ Recreation Room
- ❖ Common toilet section
- ❖ Water arrangements

## **Block No. 7 (Area 66000 Sq.ft.)**

### **1. Matra Sadan-I with Extra Safety Measures- Capacity 600 Beds:**

This project has been arranged in such a way that maximum and particular attention can be paid to all prabhuji. Since the number of prabhuji is increasing rapidly due to increase of the services of the organisation in other parts of the country due to publicity of services and also due to the object of the organisation



that admission to every needy prabhuji will be given compulsorily. Therefore many other organisation and state government officers from different parts of the country are sending prabhuji having different types of sickness, age, languages, habits, food requirements, disabilities etc. From them many prabhuji are of aggressive nature due to this they always try to run away from the Ashram by cutting windows or doors. They run without any plan and without any knowledge of secure place for shelter and care due to lack of mental disabilities. So they again reach to their previous critical stage. Therefore for the safety of all these prabhuji this Matra Sadan will be constructed with extra safety measures. The capacity of this home will be 600 beds and other provisions will be the same as per the other 7 Matra Sadan constructed on phase-III. The specifications of this home will be as follows as per the need of such type of prabhuji.

### **Specifications:**

- ❖ 10 Rooms –Capacity 2 beds each with attach lat-bath.
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section on ground floor and medical room on each floor as per need of inmates



- ❖ Drinking water arrangement- at every floor
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Laundry Set up place- At last floor as per need
- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose area
- ❖ Window, doors, exhaust window, grill will be manufactured with extra security features and with heavy material.
- ❖ 4 Rooms with attach latrine and bathroom on second floor.
- ❖ Staff and Guest utility on ground floor
- ❖ Saloon- on ground floor
- ❖ Utensil cleaning and storage
- ❖ Staff Room
- ❖ Section Supervisor Room
- ❖ Attendant Room
- ❖ Food keeping place
- ❖ Guard Room- on ground

## Block No. 8 (Area 35000 Sq.ft.)

### 1. School up to 8th level :

There are many helpless destitute females rescued from roadsides, religious and public places and admitted in Apna Ghar Ashram in pregnant condition. After admission Apna Ghar provide all required facilities like treatment, food, clothing and care with love and affection. During this period there delivery also made under the supervision of specialist doctors. For such baby born in the Ashram, the organisation provides all required necessity to improve their life so that there will be no scarcity to fulfil their dreams. The object of the organisation is to provide them opportunity for good health, better education and follow high ethical values so that they can get an atmosphere to become a good citizen. Therefore to provide better education in the Ashram, the provision of 8<sup>th</sup> standard school has been taken in this project.

### Specifications: As per CBSE Guidelines

- ❖ 10 Rooms- LKG to 8th class
- ❖ Smart class Room
- ❖ Computer lab
- ❖ Library

- ❖ Dining
- ❖ Store
- ❖ Toilets
- ❖ Loan and Garden
- ❖ Office
- ❖ Teaching staff Room
- ❖ Play and Prayer Ground
- ❖ Drinking water arrangements

## 2. Play Ground: In School and Children Residential Campus

### Block No. 9 (Infected Section) (Area 18000 Sq.ft)

#### 1. Tuberculosis Home- Capacity 50 beds:

These homeless helpless sick prabhujis are generally found in very dirty and unhygienic conditions and the possibilities of infection is maximum at their living place. In these places they suffer so many diseases and since there is no medical treatment available for them in that condition so the chances of secondary infection becomes so high. In this condition the possibilities of tuberculosis is more common infection to these persons. During infection they required high calories food but it is not available to them in their living conditions so they become malnourished. In that painful condition they have no one to help and without resources they cannot get treatment from private hospitals and they also do not get treatment at government hospitals as they have no identity proof with them in that conditions. There are 80 TB patient presently residing at Apna Ghar Ashram and this number is increasing day by day. Looking for the need of next 10 years the 50 beds capacity building with all required necessities is proposed under this plan.



## Specifications:

- ❖ 1 General Ward- Capacity 40 beds
- ❖ 1 MDR (Multi Drug Resistance) Ward- Capacity 5 beds
- ❖ 1 Dependant Ward- having capacity 5 beds for prabhujis who are totally depended on Staff
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision
- ❖ Drinking water arrangement
- ❖ Staff Room
- ❖ Medical section
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Laundry Set up place
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 7000 sq. ft.

## 2. Isolation Home- Capacity 100 beds:

These homeless helpless sick prabhujis are generally found in very dirty and unhygienic conditions and have infectious disease in many cases. Also in the Ashram since there are large number of prabhujis residing in common wards in groups, they have no proper sense so there is maximum possibilities of spreading of endemic, parasitic and infectious disease like small pox, scabies, cholera, flue etc. Therefore it is very necessary to develop an isolation ward in the Ashram. So the provision of this home has been taken under this project.

## Specifications:

- ❖ 2 Ward- Capacity 50 beds each on first and second floor
- ❖ 2 Staff Room- in each ward
- ❖ Isolation separation space and changing Room
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Separate Room provision for used cloths



- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Washing provision in changing Room
- ❖ Toilet blocks separate for each ward
- ❖ Water, sanitary and electric provision
- ❖ Medical section
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Laundry Set up place
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 11000 Sq. ft.

### **Block No. 10 (Special Category-1)(Area 66000 Sq.ft.)**

### **3. Malnourished Home: Capacity 200 beds:**

The prabhuji who rescues are generally found in very critical disease condition and in this stage they have not have any required calorific value diet and in this suffering stage they become malnourished. So they require extra food supplement like protein, vitamins, minerals and proper care with nutritious calorific value diet immediate after admission, for which separate section for these malnourished prahuji has been taken in this project.

#### **Specification:**

- ❖ 2 Ward- Capacity 100 beds each, one for severe category and other for moderate.
- ❖ Staff Room at each ward
- ❖ Toilet blocks – Some WC spacious for wheelchair service
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Space for wheelchairs in severe category ward.
- ❖ Water, sanitary and electric provision
- ❖ Medical section
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place



- ❖ Laundry Set up place
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 24000 Sq. ft.

## 2. Refused Home- Capacity for 400 beds

These prabhuji are those who has been refused by the families. There are more than 400 such type of prabhuji residing in the Ashram at present and this number is increasing rapidly day by day. So the provision for extra 400 bedding capacity home for these prabhuji has been taken in this project. By providing them in a separate home their regular pain to see the other prabhuji going their home can be reduced also the rehabilitation of other prabhuji can be made easily by this initiative.

### Specification:

- ❖ 4 General wards – having capacity 100 beds each
- ❖ 2 Isolation Ward – Capacity of each 2 beds with attach latrine bathroom
- ❖ Staff Room- on each floor for 4 staff members
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both)
- ❖ Stre 2 nos.- for cloths and for general items

- ❖ Medical section with dressing and wheel chair room
- ❖ Drinking water arrangement- at every floor
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Laundry Set up place- At top floor as per need
- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose area
- ❖ Utensil cleaning and storage      ❖ Saloon
- ❖ Food keeping place                      ❖ Section Supervisor Room
- ❖ Guard Room- At ground Room      ❖ Attendant Room
- ❖ Water, sanitary and electric provision

## Block No. 11 (Special Category-II) (Area 66000 Sq.ft.)

### 1. Old Age Home- Capacity 400 beds:

This home is for those senior citizens, who are sick and abandoned. The homes will be dormitory type having medical and other facilities and having capacity 400 beds. There are 165 male and 157 female senior citizens presently residing and taking care of and this number is increasing very fast. So an additional old aged home having capacity 400 beds has been taken in this project. In this home physiotherapy, open gym, medical facilities will also be available. Religious and spiritual facilities, open area for walk, trained staff, and ambulance facility for 24 hours will also be available for the old age persons.

#### Specification:

- ❖ 3 General wards – Total capacity 300 beds
- ❖ 2 Wards (1 for Disable & 1 for Dependent) – Capacity of both 100 beds
- ❖ Staff Room- on each floor for 2 staff members
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both)
- ❖ Store 2 nos.- for cloths and for general items

- ❖ Medical section with dressing and wheel chair room
- ❖ Drinking water arrangement- at every floor
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Laundry Set up place- At top floor as per need
- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose area
- ❖ Water, sanitary and electric provision
- ❖ Guard Room- At ground floor
- ❖ Utensil cleaning and storage
- ❖ Saloon
- ❖ Food keeping place
- ❖ Section Supervisor Room
- ❖ Staff and Guest utility
- ❖ Attendant Room

### Special Specification

- ❖ Supporting system will have to provide for disable prabhuji in bathroom, and on the way from bed to bathroom, WC, dining, recreation and temple or any other place as per need.
- ❖ In stair case- low height steps
- ❖ Medical Section- Eye check provision have to be taken
- ❖ Open Space- Comparatively should be large with permanent sitting provisions.
- ❖ The Old Age Home should be near to the children home.
- ❖ In Dining there should be some chairs with flooring arrangements
- ❖ Space for wheelchairs and walkers should be large in this section.
- ❖ Commode wheel chair friendly WC arrangement.
- ❖ Ground should be step free, ramp provision should be every required place in this home.

### Library:

- ❖ Two sections- Sitting capacity 35 members
- ❖ For Students and old age & others



## 2. Staff Quarters

Since this Ashram is of capacity for 8000 prabhuji. So there will be more than 500 staff members required for look after these prabhuji and system. From the above staff members minimum 10% will required residential facilities for the better arrangements of this Ashram. Therefore a provision for 50 staff members' residential capacity quarters has been taken in this project.

### Specifications:

- ❖ Family Section-10 Rooms with attach toilets/bathing
- ❖ 5 Rooms- Capacity 2 beds each with attach toilet/bathroom
- ❖ 5 Dormitory- Capacity 4 beds each
- ❖ Common toilet section
- ❖ Recreation Room
- ❖ Water arrangements

## Block No. 12 (Special Category-III)(Area 75000 Sq.ft.)

### 1. Geriatric Home - Capacity for 200 beds:

This is for those prabhuji who are suffering from Cardiac, Diabetic & Respiratory problem. The maximum sufferer from these problems are old aged persons. There are more than 100 such type of prabhuji are residing in the Ashram and being cared of. These patients are being kept in common arrangement at present due to which there is always problem to maintain their diet and monitoring so the response rate of their recovery remains quite low. Therefor it is necessary to develop a separate home for these prabhuji so that



above requirement of these prabhuji may be fulfilled easily. By this, qualitative services can be provided to each prabhuji at individual level in limited resources. Due to this a residential home having capacity 200 beds has been taken under this project.

### Specifications:

- ❖ 2 General wards – Capacity of each ward is 100 beds
- ❖ Staff Room- on each ward for 2 staff members
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both)
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section with dressing and wheel chair room
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Laundry Set up place
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 28000 Sq. ft.



## **Special Specification :**

- ❖ Supporting system will have to provide for disable prabhuji in bathroom, and on the way from bed to bathroom, WC, dining, recreation and temple or any other place as per need.
- ❖ Open Space- Comparatively should be large with permanent sitting provisions.
- ❖ In Dining there should be some chairs and some sitting arrangements on floor. Commode wheel chair friendly WC arrangement.

## **2. Volunteer Prabhuji Home- Capacity 100 beds :**

This Wing is for those female prabhuji who get involve themselves in the services of the Ashram. There are more than 35 such type of capable female in the Ashram right now. They are providing services in different sections of the Ashram. They wish to live in a separate wing where there will be separate rooms, separate Amirah, toilets and other persons care items so that their personal life may be maintained with dignity but there are no separate arrangements available in the Ashram at present to fulfil their need and they have to live with other sick prabhuji collectively with capacity of 100 or 50 female wards. Due to this they remain discomfort and their working capacity is also effected due to this. Looking to the need of these female prabhuji a 100 beds capacity Ward has been proposed under this project.

## **Specification:**

- ❖ 8 Dormitory – Each having capacity 10 beds with attach toilets/ bathroom.
- ❖ 5 Dormitory- Each having capacity 4 beds with attach toilet/bathroom.
- ❖ Almira, slab etc. will be available for each prabhuji
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Drinking water arrangement- at every floor
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Water, sanitary and electric provision
- ❖ Common toilet section
- ❖ Pantry
- ❖ Utensil cleaning and storage
- ❖ Guard Room

- ❖ Laundry Set up place
- ❖ Section Incharge Room
- ❖ Dressing in each dormitory

### **3. Vocational Training- of various skill development:**

There are many prabhuji who are under recovery, the vocational training facilities for sewing and sanitary pad making are made available to them in the Ashram so that they can become self-dependent and also can live their life with dignity. As the number of prabbhuji in the Ashram increasing very fast so it becomes necessary to develop another vocational training centre for sewing, envelop making, sanitary pad making, beautician and Agarbatti making etc., that's why the provision for vocational training centre has been taken in this project.

#### **Specifications:**

#### **Block No. 13 (Special Category-IV)(Area 27000 Sq.ft)**

### **1. Hospital- Capacity 50 beds:**

Most of the prabhuji rescued in very critical and painful condition. They requires immediate investigation and treatment at the time of admission. Apart from them, the prabhuji residing in Apna Ghar Ashram also need treatment for their critical illness. Apna Ghar Liawati Hospital is running by the organisation in the premises of Bharatpur Ashram for the investigation, treatment and operation of these prabhujii having separate ward for male and female with capacity 18 beds each. This hospital have double table operation theatre, pathology lab, 300 MA digital X-Ray machine, I.C.U ward and other required facilities. Other than operative cases, for general critical patient there is a need of hospital having capacity 50 beds. Therefore the provision for 50 beds hospital has been taken in this project.

#### **Specifications:**

- ❖ 2 General Ward- Total capacity 40 beds
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision
- ❖ 1 Critical Ward- Capacity 10 beds ❖ Doctor Room



- ❖ Dressing Room
- ❖ Wheel chair and stretcher room
- ❖ Medical store
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Nursing Staff Room
- ❖ Night duty staff room
- ❖ Toilet block
- ❖ Medical attendant Room
- ❖ Food keeping place

## **2. Mentally Unhealthy (Critical Category) - Capacity for 200 beds:**

The number of mentally unhealthy persons is largest in Apna Ghar. Since their treatment part is lifelong so it is very difficult for the families to handle them. Therefore due to poorness and social status their families generally abandon them at religious and other public places or due to negligence these persons part from their families. There is no care, food and other facilities for them in these places so the condition of these persons decrease day by day and have many infectious problems. In this harsh and painful conditions the organisation rescue them from various places like railway station, religious and other public places. There are separate arrangements for these prabhujis as per their condition mild, moderate and severe and also separate campus for male and female. In these homes with proper treatment, food, clothing, care etc the facility of entertainment, prayer, yoga are also available. Besides this, the mentally unhealthy persons having other disease, fracture, TB, HIV etc. have provided separate arrangement and facilities for the same. There are more than 1600 such type of prabhujis residing and are under treatment right now, out of which 100 prabhujis are of critical category and this number increasing very fast day by day. Therefore



the organisation is proposed for construction of 200 beds capacity home for these type of prabhuji under this project with all required facilities.

### Specifications:

- ❖ 4 General wards –capacity 50 beds each
- ❖ 4 Nos. Room- Capacity 2 beds for temporary aggressive phase prabhuji with attach latrine bathroom.
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Water, sanitary and electric provision
- ❖ Medical section
- ❖ Staff Room –for 2 staff members
- ❖ Toilet blocks
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Guard Room
- ❖ Laundry Set up place
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Attendant Room
- ❖ Area 17000 sq. ft.

### Block No. 14 (Special Category-IV) (Area 13500 Sq.ft.)

#### 1. Dining Hall- Capacity 550 Persons at a time:

This dining is for guests, staff, volunteers, visitors and pilgrimage. This dining has to be developed in two sections one for 50 daily visitors/staff etc. with sitting arrangements for 10 persons and other for 500 capacity with sitting arrangements for 30 persons for special occasions.

#### Specification:

- ❖ 2 Parts Dining hall- one having capacity 50 and other 500
- ❖ Service station
- ❖ Utensils cleaning area
- ❖ Utensils self-cleaning platform
- ❖ Drinking water arrangements
- ❖ Store

#### 2. Guest House- capacity for 75 beds- G+2

There are Ashram's office bearers and staff have to come for attending

meetings, workshop and for other official purposes. Apart from this large number of visitors visit the Ashram and this number is increasing rapidly. So to provide accommodation and other required facilities Guest House has been proposed in under this project.

### **Specifications:**

- ❖ Dormitory 4 beds with attach toilets & Bathroom.
- ❖ Double bed Room with attach toilet & Bathroom
- ❖ Single bed Room with attach toilet & Bathroom
- ❖ Pantry
- ❖ Guard Room
- ❖ Dining Hall
- ❖ Store each floor
- ❖ Attendant Room
- ❖ Common Toilets

## **Block No. 15 (Ma Annpurna Prasadalay) (Area 15000 Sq.ft)**

### **1. Kitchen- Capacity for prepare food for 10000 Prabhuji:**

The kitchen is for preparation of food for 10000 prabhuji, visitors and guest with full hygiene and calorific value. In this kitchen the food will be prepared as per health, disease, requirement of malnourished prabhuji, pregnant women, children, old agers and other prabhuji. So the development of specious kitchen with all required specification has been taken in this project.

### **Specifications:**

- ❖ One hall for Chapati making machine
- ❖ One hall for Steam cattle system
- ❖ One hall for vegetable cutting and washing
- ❖ Store for utensils and spare machinery items
- ❖ Small kitchen for making food for diabetic, cardiac, severe ill prabhuji, children and others.
- ❖ A hall for unloading the kitchen items and weighing with platform
- ❖ Storage for prepared food loading platform
- ❖ Special food making hall (Outsider halwai)
- ❖ Store for vegetables
- ❖ Store for grains & other food items
- ❖ Toilet section for kitchen staff
- ❖ Staff room



- ❖ Utensil cleaning and wash area
- ❖ Manually chapatti making hall
- ❖ Drinking water arrangement
- ❖ LPG Gas Bank
- ❖ Manual food cooking Bhatti hall
- ❖ D- Fridge Room

## **2. Kitchen Store (Basement-Half portion) Under non fire zone area of kitchen:**

This basement portion is in the area of 7500 sq. ft. and under the non-fire zone of kitchen. This will be for the storage of food items, kitchen utensils & equipment's for 11000 prabhuji. There will be 8 blocks in this portion in which one for flour and others respectively will be for rice, pulses, milk powder, spices, utensils, equipment's storage and miscellaneous. Apart from that there will be an unloading, weighing and service zone in this section.

**Block No. 16-22 (6 blocks) Matra Sadan (Each block Area 66000, Total 6 blocks area 3,96,000 Sq.ft.)**

**These Sadan will include-**

### **1. Special Homes-8 Nos, Capacity 800 beds**

**Matra Sadan (7 Nos)- Capacity 600 Beds each with total capacity 4200 beds:**

This project has been arranged in such a way that maximum and particular attention can be paid to all prabhuji. Since the number of prabhuji is increasing rapidly due to increase of the services of the organisation in other parts of the country due to publicity of services and also due to the object of the organisation that admission to every needy prabhuji is to be given compulsorily. Therefore

many other organisation and state government officers from various part of the country are sending prabhuji having different types of sickness, age, languages, habits, food requirements, disabilities etc. Particular attention can only be paid to these all prabhuji by providing them separate arrangements as per their need. For this, the provision of 7 Residential Homes having capacity 600 beds each and having 6 blocks in each home, 2 at each floor has been taken in this project. By this, 42 types of prabhuji can be arranged category wise in these residential homes as per their requirements as follows.

- 1. Mentally Sick:** In these homes, the mentally sick prabhuji will be provided separate sections as per their mild, moderate and severe category. They required different type of arrangements and needs and accordingly the need based arrangements will be developed in these homes.
- 2. Mentally Retarded:** Mentally Retarded prabhuji have their different needs as per their mild, moderate and severe category. Apart from that besides M.R. they have to suffer mental and other physically disabilities. Therefore these homes will be constructed as per their need and separate section for all these prabhuji.
- 3. Age Based:** There are various requirements as per age of residents. Looking to the need, mood, living style, food and medication requirement of prabhuji as per their age these homes will be developed. There are four stages of age where the demand, requirement and living style of a person change and these are 18 to 30, 31 to 45, 46 to 60 and 61 to above. These homes will be constructed to fulfil the requirements of all age groups mentioned above.
- 4. Language and Area based:** The prabhuji admitted in the Ashram comes all over the country so they have different languages and culture. If all these prabhuji keep together with different or other language related persons it will be very difficult for them because they neither express themselves to others nor they understand the communication of others. Therefore the provision for separate residential arrangement for the same language and same area prabhuji has been taken under this project.
- 5. Deaf and dumb:** There are different requirements for these prabhuji as there are two categories of such prabhuji one who are self-dependent and



also can provide help to others, second who cannot care themselves and depend on other persons for their need. The provision separate homes as per their need has also been taken in this project so that the can live with comfort.

## **Specifications :**

- ❖ 2 Blocks in each floor- having residential capacity 100 beds per block
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section on ground floor and medical room on each floor as per need of inmates
- ❖ Drinking water arrangement- at every floor
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping underutilisation items place
- ❖ Laundry Set up place- At last floor as per need
- ❖ Open Space on each floor- It should be on Eastern side attach with multipurpose area
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Guard Room- At ground Room
- ❖ Staff and Guest utility on ground floor
- ❖ Saloon- on ground floor
- ❖ Staff Room
- ❖ Section Supervisor Room
- ❖ Attendant Room

## **2. Healing Home- 2 Nos, Capacity 400 beds**

There are so many prabhuji who are suffer from mentally illness and mentally retardation. Since they have no proper sense therefore they get injured easily in accidents. Also they have no resources so they are unable to get treatment and their injury become worse day by day and even maggots are mostly developed in their wounded parts. As per information these persons are rescued by the rescue team of the organisation in this painful and severe wounded condition. The requirement of services for these prabhuji is different



from other prabhuji as they need regular dressing, painkillers, antibiotics and other medical attentions. Therefore a separate block for these prabhuji has been taken in his project to fulfil their need.

- ❖ 20 Wards- having residential capacity 20 beds each and these wards should be on ground floor
- ❖ Medical section- Surgical dressing Room- in each block with provision of sink and washing area
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents and in large size so that wheel chairs can be entered easily in toilets.
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Laundry Set up place- At last floor as per need
- ❖ Drinking water arrangement
- ❖ Saloon
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Staff Room
- ❖ Guard Room
- ❖ Section Supervisor Room
- ❖ Staff and Guest utility
- ❖ Attendant Room

### **3. Ortho Home- Capacity 200 beds**

There are so many prabhuji suffering from mentally illness and mentally retardation having no proper sense and get injured easily in accidents and also get fractured in different parts of body. Since they have no resources so they are unable to get treatment and due to this their fractured part become non-union and in some cases united improperly and by this lifelong disability develops in them. So in this critical phase they require special treatment and care. Due to this they have to live with ortho device for long life. As per information these persons are rescued by the rescue team of the organisation in this painful and severe wounded condition. The requirement of services for these prabhuji is different from other prabhuji as they need regular dressing, painkillers, antibiotics and

other orthopedically medical attentions. Therefore a separate block for these prabhuji has been taken in his project to fulfil their need.

- ❖ 20 Wards- having residential capacity 10 beds each and these wards should be on ground floor
- ❖ Medical section- Ortho support and dressing Room- with provision of sink and washing area
- ❖ One Room for orthopaedic devices
- ❖ Stair case ( As per requirements it may be separate or with involvement of floors)
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents and in large size so that wheel chairs can be entered easily in toilets.
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Housekeeping Room for underutilisation items
- ❖ Laundry Set up place- At last floor as per need
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Saloon
- ❖ Drinking water arrangement
- ❖ Staff Room
- ❖ Guard Room
- ❖ Section Supervisor Room
- ❖ Staff and Guest utility
- ❖ Attendant Room

## **Block No. 23 (Special Category-VI) (Area 21000 Sq.ft.)**

### **1. Guest House- capacity for 75 beds- G+2**

There are Ashram's office bearers and staff have to come for attending meetings, workshop and for other official purposes. Apart from this large number of visitors visit the Ashram every month and this number is increasing day by day. So to provide accommodation and other required facilities Guest House has been proposed under this project. By this we can able to provide minimum requirements to our service providers so that they can involve themselves without any inconvenience in these services

## **Specifications:**

- ❖ Dormitory 4 beds with attach toilets & Bathroom.
- ❖ Double bed Room with attach toilet & Bathroom
- ❖ Single bed Room with attach toilet & Bathroom
- ❖ Pantry
- ❖ Store each floor
- ❖ Guard Room
- ❖ Attendant Room
- ❖ Dining Hall
- ❖ Common Toilets

## **2. Open Gym (Physiotherapy), Acupressure:**

A section of prabhuji admitted in Apna Ghar are those who suffered from various types of physical disabilities such as paralyses, orthopaedic disorder, joint pains, senior citizen with various types of physical ailments. For these disabilities physiotherapy plays an important role. Therefore all these related sections the provision of open gym/ physiotherapy centre has been taken in this project.

## **3. Meditation Centre**

In this period of hustle bustle life the meditation plays a very effective role for mental peace from stress, exhaustion and other mentally problems. This also improve the physical and mental capacity both. This centre is not only helpful for prabhuji but to the staff, volunteers and members can also be benefited from it.

## **4. Road:**

Internal roads as per planning will be developed in this project for better movement and easy reach.

## **5. Parking**

Parking provision is necessary not only for the vehicle of the Ashram but also for so many visitors who visit the Ashram, staff and volunteers. The provision for 50 four wheelers and 200 two wheelers other than Ashram and staff's vehicle has been taken in this project.

## **6. Unique Rain Water Storage System:**

In this project a unique rain water storage system has been planned in which

a storage system for the collection of whole water of about 1.5 lakh yard of land by taking average rainfall during rainy season of the Bharatpur district i.e. 550 mm have to be planned. If we will be able to collect just only the rain water of whole campus then by it we can provide about 10 litre of water to each prabhji which is enough for them for drinking and their food requirements throughout the year. By this we can store natural water of rain which will be very beneficial for the recovery of prabhji comparatively land water and it can also be used for lawn and Garden after recycling. Also by this prabhji will get natural water and we can save underground water resources.

## **7. Water Pump:**

For proper availability of water for construction and prabhji, bore well with two submersible pump have to be constructed under this project in first phase.

## **8. Water Tank (Overhead): 2 lakh litre**

Overhead water tank for proper supply of water in the different buildings of the campus is to be constructed under this project. By this the uninterrupted water supply can be arranged in the all wards/sections under the project and it will also save the wastage of water and it can be handled with minimum men power it also save the expenses for the maintenance of the system.

## **9. Lawn and Garden:**

To maintain the ecological balance and for the beauty of the nature every organisation should work to develop lawn and garden. With the nature we can save ourselves from the stress and many types of illnesses. By living in beautiful eco-friendly campus with rich oxygen and fresh air in Apna Ghar prabhji can enjoy the nature and recover fast from their illness. Therefore lawn and gardens will be developed in maximum numbers with every buildings and accordingly the provision will be taken in the project.

## **10. Garage:**

The Garage is to be developed in this project for 20 four wheelers and 50 two wheelers. The provision for washing of vehicles with air pressure system and store will also be developed in Garage.

## 11. Utilities:

Since the campus of this Ashram will be so large and the stay of the visitors who visit here may be for long, so the toilets and urinals with washbasin will have to be developed near dining, office and parking area both for male and female.

## 12. Electric and Generator Station

To manage the electricity of the whole Ashram the provision of centralise Electric and Generator Station has been taken under this project in which the supply of electricity can be controlled and managed partially, building/section wise.

### Specification:

- ❖ Transformer Room/Platform
- ❖ Generator Room
- ❖ Operator Room
- ❖ Store
- ❖ Panel Room



## Estimated Cost of the Prabhu Project- Phase-II

S. No.	Particulars of Block	Area in Sq. ft.	Rate per sq. Ft.	Total Cost in lakhs
<b>1.</b>	<b>Land Purchase</b>	<b>20 Acre</b>	<b>2500000</b>	<b>500.00</b>
<b>2.</b>	<b>Block No. 9 (Infected Section)</b>	<b>18000</b>		<b>252.00</b>
	GF-TB- 50 beds	7000	1400	98.00
	FF- Isolation-I- 50 beds	6000	1400	84.00
	SF- Isolation-II- 50 beds	5000	1400	70.00
<b>3.</b>	<b>Block No. 10</b>	<b>66000</b>		<b>924.00</b>
	GF- Malnourished- 200 beds	24000	1400	336.00
	FF- Refused Home-I- 200 beds	22000	1400	308.00
	SF- Refused Home-II- 200 beds	20000	1400	280.00
<b>4.</b>	<b>Block No. 11</b>	<b>66000</b>		<b>924.00</b>
	GF- Old Age Home-I- 200 beds	24000	1400	336.00
	FF- Old Age Home-II- 200 beds	22000	1400	308.00
	SF- Staff Quarters-II	20000	1400	280.00
<b>5.</b>	<b>Block No. 12</b>	<b>75000</b>		<b>1050.00</b>
	GF- Geriatrics – 200 beds	28000	1400	392.00
	FF- Volunteer Prabhuji Home- 200 beds	25000	1400	350.00
	SF- Vocational Training Centre	22000	1400	308.00
<b>6.</b>	<b>Block No. 13</b>	<b>27000</b>		<b>378.00</b>
	GF- Hospital- 50 beds	10000	1400	140.00
	FF- Mentally Disabled Home-I- 100 beds (Critical Cetagory)	9000	1400	126.00
	SF- Mentally Disabled Home-II- 100 beds (Critical Cetagory)	8000	1400	112.00

S. No.	Particulars of Block	Area in Sq. ft.	Rate per sq. Ft.	Total Cost in lakhs
<b>7.</b>	<b>Block No. 14</b>	<b>13500</b>		<b>189.00</b>
	GF- Dining- Outside Residential Campus	5000	1400	70.00
	FF- Guest House-I	4500	1400	63.00
	SF- Guest House-II	4000	1400	56.00
<b>8.</b>	<b>Block No. 15</b>			
	<b>Ma Annpurna Prasadalay</b>		<b>15000</b>	<b>215.00</b>
	GF- Kitchen - Outside Residential Campus – (Hight-14 ft)	10000	1400	140.00
	Basement- Half portion (non fire zone area)	5000	1500	75.00
<b>9.</b>	<b>Gym (Physiotherapy), Acupressure, Meditation Centre</b>	<b>5000</b>	<b>1450</b>	<b>72.50</b>
<b>10.</b>	<b>Parking (for 100 vehicles)</b>			<b>5.00</b>
<b>11.</b>	<b>Garage (CC based iron frame structure)</b>	<b>15X150</b>	<b>800</b>	<b>18.00</b>
<b>12.</b>	<b>Road and Land Filling</b>			<b>70.00</b>
<b>13.</b>	<b>Electricity Load Extension and Generator</b>			<b>25.00</b>
<b>14.</b>	<b>Solar Energy System</b>	<b>150KW</b>	<b>55000/KW</b>	<b>82.50</b>
<b>15.</b>	<b>Water Pump &amp; Bore well</b>			<b>15.00</b>
<b>16.</b>	<b>Laundry Set up With Hydra 60 Kg</b>	<b>3 units</b>	<b>5 lakh each</b>	<b>15.00</b>
<b>17.</b>	<b>R.O. Plant System With Room Setup</b>			<b>30.00</b>
<b>Total Construction cost Phase-II</b>		<b>285500</b>		<b>4765.00</b>

## Goverdhan Project for 700 Prabhuji

1	Goverdhan Project	Part - 2		400.00
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## Setup Cost of Phase - II

S. No.	Particulars	No. of Prabhuji/ Units	Rate per prabhuji/ unit	Total Cost (in lakhs)
1	Complete Beds Set (Bed, Matrasses, pillow, bed sheets, Blanket etc.)	2000	7000	140.00
2.	Vehicles- Ambulances, service van, truck, tractor etc.	2 Years	40 lakh per year	80.00
3.	Furniture, CCTV & Recreational facilities etc.	2000	Rs 1800 per head	36.00
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. setup cost	Lumpsum		40.00
5.	Kitchen & Dining Setup Cost- Steam System, Chapati Machine & other equipment's	Lumpsum		100.00
6.	Repair & Maintenance	2 years	60 lakh per year	120.00
7.	Jeev Sewa- development cost	Lumpsum		200.00
8.	New Ashram Setup Cost	Lumpsum		30.00
9.	Electricity Load Extension and Generator			25.00
<b>Total Setup Cost Phase-II</b>				<b>771.00</b>

## RUNNING COST DURING PHASE- II

S. No.	Running Expenses per Prabhuji	Approx. Cost per Year per in Rs.	No. of Prabhuji	Total Cost (in lakhs)
a	Running Expenses Illrs Year	37510	5200	1950.52
b	Running Expenses IVth Year	41261	6100	2516.92
<b>Total Running Cost of Phase-II</b>				<b>4467.44</b>
<b>Total Construction+ Setup+ Running Cost Phase-I</b>				<b>10403.44</b>

## Estimated Cost of the Prabhu Project- Phase-III

S. No.	Particulars of Block	Area in Sq. ft.	Rate per sq. Ft.	Total Cost in lakhs
<b>1</b>	<b>Land Purchase</b>	<b>20 Acre</b>	<b>3000000</b>	<b>600.00</b>
<b>2.</b>	<b>Block No. 16 Matra Sadan-II</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Special (C-I)	24000	1650	396.00
	First Floor- Special (C-II)	22000	1650	363.00
	Second Floor- Special (C-III)	20000	1650	330.00
<b>3.</b>	<b>Block No. 17 Matra Sadan-III</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Area & Language-I	24000	1650	396.00
	First Floor Area & Language-II	22000	1650	363.00
	Second Floor Area & Language-III	20000	1650	330.00
<b>4.</b>	<b>Block No. 18 Matra Sadan-IV</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Special (C-IV)	24000	1650	396.00
	First Floor- Deaf and Dumb	22000	1650	363.00
	Second Floor-Mentally Sick (C-III)	20000	1650	330.00
<b>5.</b>	<b>Block No. 19 Matra Sadan-V</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Age (C-II)	24000	1650	396.00
	First Floor- Age (C-I)	22000	1650	363.00
	Second Floor- Mentally Sick (C-III)	20000	1650	330.00

S. No.	Particulars of Block	Area in Sq. ft.	Rate per sq. Ft.	Total Cost in lakhs
<b>6.</b>	<b>Block No. 20 Matra Sadan-VI</b>	<b>66000</b>		<b>1089.00</b>
	Round Floor-Mentally Retarded-I (C-I)	24000	1650	396.00
	First Floor-Mentally Retarded-II (C-II)	22000	1650	363.00
	Second Floor-Mentally Sick (C-I)	20000	1650	330.00
<b>7.</b>	<b>Block No. 21 Matra Sadan-VII</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Surgical Section-I	24000	1650	396.00
	First Floor-Surgical Section-II	22000	1650	363.00
	Second Floor-Mentally sick (C-I)	20000	1650	330.00
<b>8.</b>	<b>Block No. 22 Matra Sadan-VIII</b>	<b>66000</b>		<b>1089.00</b>
	Ground Floor- Ortho Section	24000	1650	396.00
	First Floor-Mentally Sick (C-II)	22000	1650	363.00
	Second Floor-Mentally sick (C-II)	20000	1650	330.00
<b>9.</b>	<b>Block No. 23 Special Category-VI</b>	<b>21000</b>		<b>367.50</b>
	GF- Guest House-III	8000	1750	140.00
	FF- Guest House-IV	7000	1750	122.50
	SF- Guest House- V	6000	1750	105.00
<b>10.</b>	<b>Rain Water Storage System</b>	<b>100000X 9X1</b>		
	<b>Storage Tank Construction</b>	<b>252 lakh litre</b>	<b>Rs 5.50 per litre</b>	<b>1386.00</b>
<b>11.</b>	<b>Electricity Load Extension &amp; Generator</b>			<b>40.00</b>
<b>12.</b>	<b>Solar Energy System</b>	<b>300KW</b>	<b>65000/Kw</b>	<b>195.00</b>
<b>13.</b>	<b>Water Pump &amp; Bore well</b>			<b>20.00</b>
<b>14.</b>	<b>Laundry Set up With Hydra 60 Kg</b>	<b>5 units</b>	<b>6 lakhs per unit</b>	<b>30.00</b>
<b>15.</b>	<b>Water Treatment Plant With complete Setup</b>	<b>100.00</b>		
	<b>Total Construction Cost Phase-III</b>	<b>483000</b>		<b>10361.50</b>



## Goverdhan Project for 700 Prabhuji

1	Goverdhan Project	Part - 3		500.00
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## Setup Cost of Phase - III

S. No.	Particulars	No. of Prabhuji/ Units	Rate per prabhuji/ unit	Total Cost (in lakhs)
1	Complete Beds Set (Bed, Matrasses, pillow, bed sheets, Blanket etc.)	4000	8000	320.00
2.	Vehicles- Ambulances, service van, truck, tractor etc.	3 Years	45 lakh per year	135.00
3.	Furniture, CCTV & Recreational facilities etc.	4000	Rs 2100 per head	84.00
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. setup cost	Lumpsum		30.00
5.	Kitchen & Dining Setup Cost- Steam System, Chapati Machine & other equipment's	Lumpsum		50.00
6.	Repair & Maintenance	3 years	75 lakh per year	225.00
7.	Jeev Sewa- development cost	Lumpsum		200.00
8.	New Ashram Setup Cost	Lumpsum		30.00
<b>Total Setup Cost Phase-II</b>				<b>771.00</b>

### RUNNING COST DURING PHASE- III

S. No.	Running Expenses per Prabhuji	Approx. Cost per Year per in Rs.	No. of Prabhuji	Total Cost (in lakhs)
a	Running Expenses Vth Year	45387.1	7100	3222.48
b	Running Expenses VIth Year	49925.81	8200	4093.92
c	Running Expenses VIIth Year	54918.391	9500	5217.25
<b>Total Running Cost of Phase-III</b>				<b>12533.65</b>
<b>Total Construction+ Setup+ Running Cost Phase-III</b>				<b>24509.15</b>

<b>ESTIMATED COST FOR PHASE-I</b>	<b>Rs. 75.52 Crore</b>
<b>ESTIMATED COST FOR PHASE-II</b>	<b>Rs. 104.03 Crore</b>
<b>ESTIMATED COST FOR PHASE-III</b>	<b>Rs. 245.09 Crore</b>
<b>TOTAL ESTIMATED COST OF THE PROJECT</b>	<b>Rs. 424.65 Crore</b>