



“APNA GHAR PRABHU PRAKLP ”

A Project

To Provide Home for Homeless Helpless Sick Destitute (Prabhuji)
(8000 beds Capacity Home)

After completion Apna Ghar Ashram Bharatpur will become

THE LARGEST DESTITUTE HOME IN THE WORLD

of its Category with residential capacity of 11000 beds

“Do You Wish to Become a Partner in this Mission?”



Under this mission the organization is presently running

THE LARGEST DESTITUTE HOME OF INDIA

In Bharatpur where more than 3200 Prabhuji are residing

MAA MADHURI BRIJ VARIS SEWA SADAN APNA GHAR SANSTHA

Bharatpur, Rajasthan (India)

Website : www.apnagharashram.org | E- Mail : mmbvss@gmail.com

Facebook Page : Apna Ghar Bharatpur, Contact No. 8599999911 / 22

*"This Project has been developed in
such a way that any person can
participate in it
and can say that I am also a
part of this World's Largest Project."*

Apna Ghar Ashram, Bharatpur

On 29th June 2000, the organization, "Maa Madhuri Brij Varis Sewa Sadan, Apna Ghar" was established at village Bajhera, District Bharatpur of Rajasthan (India), 40 k.m away from world famous Taj Mahal Agra by Dr. B.M. Bhardwaj and his spouse Dr. Madhuri Bhardwaj. To serve the homeless helpless destitute sick persons who are facing a very painful phase of life, the Organization established 'Apna Ghar' Ashram (Residential home for destitute).

Along with their helpmates, Dr. Bhardwaj couple is continuing their mission to give home, hope and happiness to homeless, destitute, oppressed, helpless, abandoned, mentally and physically sick, injured, infected, old aged and dying condition persons. These persons are generally found on railway station, bus stand, religious and other public places in very unhygienic, critically diseased and painful condition. In this physically situation, nobody comes forward to help or even to touch them. Because of lack of food, medicine and care, their condition becomes more and more precarious and fatal and they generally move towards lingering and painful death. All of our efforts is to reduce their pain, save their lives and give them a homely environment with food, shelter and medical treatment totally free. After their recovery, the Organization rehabilitates them in various ways so that they can lead a life with respect and dignity and can stand themselves in main stream of the society.

There are 38 Apna Ghar Ashrams running presently in 8 States of India and one in Kathmandu, Nepal. In all such ashrams, more than 6500 such types of Prabhuji (Inmates) are finding home and respect, and are being served by the Organisation.

Apna Ghar Ashram Bharatpur (Rajasthan), the headquarter of the Organisation, is the largest institution (Ashram) in India of its category regarding capacity, number of prabhuji(Inmates), specification and specialities. There are more than 3200 prabhuji residing and cared of in this Ashram at present. In this Ashram not only the helpless human beings but also helpless accidental sick cows, other animals and birds are being provided treatment, care and shelter.

To provide immediate services for every needy, helpless, sick persons and for their immediate rescue from spot, there are 42 Apna Ghar Sewa Samities and 58 Helplines are presently working in various cities in India.

The object of the Organisation is to make these persons productive for their family, for the society. Till date, the Organization has rehabilitated over 22000 Prabhujis in different States of India and in Nepal and Bangladesh.



Details of the Project

As per the ideology of the organisation, every homeless, helpless destitute prabhuji gets admission in the Ashram irrespective of his / her condition. The helpless destitute is never denied admission due to lack of space or non-availability of proper resources in the Ashrams. Because of this, the number of prabhuji in Apna Ghar Ashram Bharatpur remains always beyond its capacity and hence the decision for expansion of Bharatpur Ashram by constructing an additional 8000 beds capacity homes along with all required necessities and arrangements has been taken by the Organisation. This project is being designed by considering the next 10 years future plan. Land requirements in this project is being fulfilled in such a way, that it can be further extended to meet out the needs beyond the 10 year's period. In addition, separate home for each category of prabhuji has been taken under the project, based on their need with required setup and specifications. It is pertinent to mention here that initially maximum prabhuji were rescued from Rajasthan and the organisation was continuously developing the residential capacity. Now the prabhujis are being rescued from all over the country and the state governments, other organisations and individuals are also sending prabhuji frequently in large numbers. Therefore it becomes necessary for the Organisation to develop this project so that all prabhuji can be managed in near future.

This project has been designed as per experience of last 20 years in the service of homeless helpless prabhuji and in such a way that it would be comfortable for the prabhuji, supportive for our staff, easily manageable by the management, economically affordable for the resource providers. In this home, the prabhuji will be admitted from all over the country and will be accommodated no matter what type of disease and its severity, physical and mental disability, infection, age, language, gender, habit, food need, skill, religion cast and creed which the organization has to deal with. For all of them, the organisation will provide treatment, food, clothing, residence, social and religious touch, education, training, counselling, love and care, rehabilitation as per the need of individual so that they can become healthy, remain happy and lead a worthy life. Join the mainstream of the society with dignity.

Though there will be challenges for the staff to deal with all these category of prabhujis and to take their care properly yet the system will be so designed that staff will carry out their duties with minimum directions to produce maximum output without any stress and anxiety. Ashram administrative authorities can also provide services to the prabhuji with the help of staff in ideal way and with minimum resources as per their need. Apart from this, the resource provider should also feel satisfied of the utilisation of their resources. So everyone in a nutshell, the whole system shall be so designed that everyone will be at leisure and feel comfortable and relaxed while providing 100 percent services.

The 8000 beds capacity building is to be comprised of different homes where 54 different categories of Prabhujis will reside as per their needs.

DETAILS OF THE PROJECT :

1. Project Name : **Apna Ghar Prabhu Praklp Bharatpur**
2. Area of Land proposed for the Project : **61 Acre, Available: 38 Acre**
3. Proposed Construction Area : **1.4 lakh Sq. yard in 2 floors**
4. No. of Floors : **G+1+**
5. Land Cost : **Rs 20 Crore**
6. Estimated Construction Cost : **Rs 190.88 Crore**
7. Estimated Running Cost : **Rs 195.52 Crore**
8. Total Estimated Cost of the Project : **Rs 406.40 Crore**
9. Duration of Project : **7 Years (1st of October 2020 to 30th September 2027)**
10. No. of Phases: **3 (Ist & IInd Phase- 2 Years each and IIIrd Phase-3 years duration)**
11. Total Residential Capacity: **8000 beds with other essential requirements**
12. This Extended project is **especially for Female Prabhujis.**
13. Under this project, **separate blocks of buildings will be constructed for 54 category of prabhuji.**

Under this project there will be three level arrangements for construction, development and procurements as under :-

- A- Construction of Residential & Administrative Buildings blocks.
- B- Building relating to basic needs and development of campus &
- C- Basic Residential Arrangements.

A- Construction of Residential & Administrative Buildings:

1. Reception and Information Centre
2. Sewa Sangam & Abhishek
3. Children Home-
 - (i) Age 0 to 1.5 Years
 - (ii) Age 1.5 to 4 Years
 - (iii) Age 4 to 11 Years
 - (iv) Age 11 to 18 Years
 - (v) Higher Educational Home
4. Param Sewa Grah (Hospice)-
 - (i) Geriatric Hospice
 - (ii) Hospice for viral, bacterial, cancer, bed sol, accidental, TB, HIV and other infection

5. Mothers Home-
6. Senior Citizen Home-
 - (i) For pairs
 - (ii) For singles
7. HIV Home-
 - (i) HIV General
 - (ii) HIV with Secondary Infection
 - (iii) HIV with malnourished
8. Tuberculosis Home-
 - (i) General
 - (ii) Multi drug Resistance
9. Hepatitis Home –
10. Epilepsy Home –
 - (i) General
 - (ii) Severe Category
 - (iii) Critical
11. Specific Home-
 - (i) Nature wise-4
 - (ii) Age wise-4
 - (iii) Language wise-2
 - (iv) Region wise-3
12. Healing Home (Psychological)-
13. Ortho Home-
14. Mentally Unhealthy Home-
 - (i) Mild-2
 - (ii) Moderate-8
 - (iii) Severe-4
 - (iv) Critical-2
15. Physically Disabled Home-
16. Isolation Home-
 - (i) For Seasonal / Viral Infection
 - (ii) Skin Infection
17. Geriatric Home –
 - (i) Diabetic
 - (ii) Cardiac
 - (iii) Respiratory
 - (iv) Dementia
 - (v) Pain
 - (vi) Disability
 - (vii) Multi diseases Home
18. Malnourished Home-
19. Thyroid Care Home-
20. Obesity Home-

21. Injured Home-
22. Blind Home-
23. Post-Operative Care Home-
24. M.R. Home-
 - (i) Mild -2
 - (ii) Moderate-3
 - (iii) Severe-2
 - (iv) Critical-1
25. Refused Home (Refused by family)-
 - (i) Fuctioning
 - (ii) Non-Fuctioning
26. Volunteer Prabhuji Home-
 - (i) Official
 - (ii) Care & Service
27. Vocational Training Centre
28. Kitchen Block-
 - (i) Kitchen
 - (ii) Dining
 - (iii) Store
29. School up to 8th level
30. Office –
 - (i) Front Office
 - (ii) Office Administration
 - (iii) General Office
 - (iv) Conference Hall
 - (v) Meeting Hall
31. Prabhuji Shopping Centre
32. Prabhuji Mobile Shopping Centre
33. Training Centre
34. Guest House
35. Volunteers Home
36. Central Store
37. Staff Quarters
38. Pregnant Females
39. Jeev Sewa (Animal & Birds Shelter Home)

B- Building relating to basic needs and development of Campus:

1. Gym (Physiotherapy), Acupressure
2. Meditation Centre
3. Roads
4. Parking

5. Water Harvesting System
6. Water Pump
7. Water Tank
8. Parks and Loans
9. Garage
10. Utilities:
11. Electric and Generator Station

C – Basic Residential & other arrangements:

1. Beds and Related Residential Arrangements:
2. Vehicles, Ambulance, Service Van, Truck & Tractor etc.
3. Other Residential Facility like Furniture, CCTV, Recreational
4. Office, Volunteers, Meeting Hall, Visitors, Guest House setup cost.



The Organisation is in the field of these kind of services for last 21 years and

During the last 8 years...

- ❖ We have developed the largest destitute home of India in Bharatpur.
- ❖ We have developed residential facility for 6000 Prabhujis.
- ❖ Established 38 Apna Ghar Ashrams in 8 States of India and 1 in Kathmandu Nepal.

Planning for the next 7 years...

- ❖ We are developing the largest destitute home of the world in Bharatpur.
- ❖ After Compilation the residential capacity of this Home will be 11000 beds.
- ❖ The proposed area of this destitute home is 61 acre.
- ❖ In this project, apart from male, there will be 54 type of homes specially for female with different specifications as per need of prabhuji.

We are providing an opportunity you to be a partner in this world's biggest project / Mission.

Do You wish to become a partner of this great mission ?

If Yes

Please select your partnership option for this mission -
By giving your valuable time and expertise for direct services of Prabhuji or by providing

11 Bricks with material	Est. Cost Rs. 100/-
21 Bricks with material	Est. Cost Rs. 200/-
51 Bricks with material	Est. Cost Rs. 500/-
101 Bricks with material	Est. Cost Rs. 1000/-
201 Bricks with material	Est. Cost Rs. 2000/-
501 Bricks with material	Est. Cost Rs. 5000/-
1001 Bricks with material	Est. Cost Rs. 10,000/-
Residential Home for 1 Prabhuji	Rs. 50,000/-
Residential Home for 5 Prabhuji	Rs. 2,50,000/-
Residential Home for 10 Prabhuji	Rs. 5,00,000/-
Residential Home for 20 Prabhuji	Rs. 10,00,000/-



PROJECT PLAN PHASE-I

Duration- 2 Years (1st of Oct. 2020 to 30th Sept. 2022)

A - Residential & Administrative Buildings:

CAMPUS No. 1

**(Ground Floor) - (i) Abhishek and Sewa Sangam (Area 2516 Sq.ft.)
Estimated Cost Rs 50 lakh)**

1. Abhishek & Saloon :

This is for newly rescued prabhujis because these prabhujis admits when rescued are in a very dirty, unhygienic and unhuman condition with different types of infectious diseases. In Abhishek section these prabhujis will be given proper bath and as per their body needs, nails will be cut and hair of different body parts shall be groomed properly. Neat new clothes are then given to be worn by these Prabhujis to bring back these Prabhujis to the main stream of human beings.

Specifications :

- ❖ 2 Sections- Separate for bathing and saloon
- ❖ 1 Room- Capacity 2 beds for physical disable prabhujji
- ❖ Staff/ Changing Room
- ❖ WC and urinals
- ❖ Store
- ❖ Double bathing table arrangements
- ❖ Saloon

2. Sewa Sangam - Capacity 15 beds:

The Prabhujji who are admitted in Apna Ghar Ashram generally have different type of infectious diseases so it becomes necessary to make required isolation, investigation and diagnosis before allotment of ward so that the infectious disease may not spread in other prabhujji and after diagnosis the ward as per category can be allotted. As per early diagnosis the treatment of these prabhujji can be started immediately. Therefore the provision of separate temporary stay home 'Sewa Sangam' during investigation and diagnosis has been taken in this project.

Specifications:

- ❖ 2 Ward- Capacity 7 beds
- ❖ Attach with Abhishek and Saloon

- ❖ Staff Room
- ❖ Toilet blocks
- ❖ Store - for cloths and for general items
- ❖ Medical section with dressing
- ❖ Drinking water arrangement
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Housekeeping underutilisation items place
- ❖ Laundry Set up place
- ❖ Water, sanitary and electric provision

3. **Volunteer & Staff Residence:**

This residential facility is for those volunteers and staff members who will be directly involved in rescue, abhishek (bathing and hygiene) and emergency medical services so that the rescued prabhujis can be given the above services at once. In this residence the provision for 20 members has been taken and it will be constructed on first floor of Sewa Sangam Bhavan.

Specifications:

- ❖ 5 Rooms with attach toilets/bathing
- ❖ 2 Dormitory- Capacity 5 beds each
- ❖ Recreation Room
- ❖ Common toilet section
- ❖ Water arrangements

CAMPUS-1

**(Ground Floor) - (ii) Admn Office & Reception (Area 6370 Sq.ft.)
Estimated Cost-Rs 51 Lakh:**

This will be the Admin Office of the Bharatpur Ashram in which all the official, prabhujis, visitors, volunteers, service providers and staff related service activities will be managed.

Specifications:

Apna Ghar Ashram Bharatpur

- | | |
|-----------------------|----------------------------|
| ❖ Reception Cell | ❖ Accounts Cell |
| ❖ General Section | ❖ Admission/ Discharge |
| ❖ Print/ Social Media | ❖ Software |
| ❖ Office bearers | ❖ Store |
| ❖ Record Room | ❖ Pantry |
| ❖ Toilet Section | ❖ Staff Section |
| ❖ Rescue Section | ❖ Documentary display hall |
| ❖ Cyber Section | ❖ Baby feeding Room |

CAMPUS-1:

(Ground Floor) - (iii) COVID Block (Area 8645 Sq. ft.) Capacity 130 beds, Estimated Cost-Rs 71 Lakh :

This block has been developed during Covid pandemic period to provide services for the prabhujis who are rescued during Covid. This has been constructed by adopting all precautions and safety measures related to Covid pandemic guidelines. During Covid period the homeless helpless destitute persons were suffering a critical phase of life as no one came forward to provide help to them due to covid safety. Hence this block was constructed in a very short time period. The residential capacity of this block is 130 beds. By this Covid block we were able to provide services for more than 1100 prabhujis during this pandemic from which more than 100 were found Corona positive. The treatment and services for all these were provided at Apna Ghar Ashram Bharatpur.

Specifications:

- ❖ Residential Wards 4 Nos –Total capacity 130 beds
- ❖ Extra provision for exhausts, ventilation and heating.
- ❖ Medical section
- ❖ 3 Staff Room –for 5 staff members
- ❖ Separate Toilet blocks
- ❖ Store 3 nos.- for cloths and for general items
- ❖ Drinking water arrangement in each ward
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Housekeeping items store
- ❖ Section Supervisor Room
- ❖ Open Space comparatively large area required for these prabhujis
- ❖ Attendant Room in each ward
- ❖ Water, sanitary and electric provision

CAMPUS-2:

(Ground Floor) - (i) Children's Home:

Some of the female prabhujis rescued by the organisation are found in pregnant condition. The antenatal care, treatment and delivery of these prabhujis are done at Ashram level. So there are more than 100 children residing right now and being taken care of with their education. As the number of such type of children are increasing day by day as the due to increase in rescue operations of such female prabhujis. So looking anticipating to the need of future plan and the overall development of their plan and the overall development of these children, the

organization is planning to construct following categories of homes for these children :-

1. Children Home-I (Age 0 to 1.5 Years)

**Ground Floor - Area 4750 Sq. Ft. Capacity 50 beds
Estimated Cost- Rs 45 Lakh:-**

○ 45 individual + 5 with mother

- ❖ Cradle Ward 2 Nos.- capacity 20 cradles each
- ❖ Mother child care Ward- capacity 5 beds
- ❖ Isolation ward- capacity 5 cradles
- ❖ Protection from heat and cold arrangements
- ❖ Pantry
- ❖ Incharge Room
- ❖ Utensils cleaning
- ❖ Store
- ❖ Laundry Room
- ❖ Guard Room
- ❖ Open Area
- ❖ Toilets and bathing
- ❖ Staff Room
- ❖ Drinking water
- ❖ Record Room
- ❖ Medical Section
- ❖ Waiting Area

(**Special Specification**- Ward internal arrangement should be Visible from outside, no entry for guests/visitors)

2. Children Home-II (Age 1.5 to 4 Years)

**Ground Floor - Area 5200 Sq. ft., Capacity 50 beds,
Estimated Cost- Rs 51 Lakh:**

○ 45 individual + 5 with mother

- ❖ Children Ward 2 Nos- capacity 20 baby beds each
- ❖ Mother Child Ward- capacity 5 beds
- ❖ Isolation Ward- capacity 5 small beds (Separate)
- ❖ Toilet and bathing
- ❖ Drinking water
- ❖ Staff Room
- ❖ Record Room
- ❖ Entertainment facilities
- ❖ Self-care and drinking water facility as per need
- ❖ Shoes and cloth store space
- ❖ Laundry Room
- ❖ Utensils cleaning
- ❖ In Charge Room
- ❖ Store
- ❖ Dining & Play Room
- ❖ Open play ground
- ❖ Open Area
- ❖ Guard Room

3. Children Home(Age 4 to 10 Years)

**First Floor - Area 3500 Sq. ft., Capacity 25 beds
Estimated Cost- Rs 35 Lakh :**

- ❖ Children Ward 5 Nos- Capacity 5 beds (Medium) each
- ❖ Toilet and bathing
- ❖ Study Room
- ❖ Store
- ❖ Entertainment facilities
- ❖ Utensils cleaning
- ❖ Self-Care Items and cloths locker for each children
- ❖ Staff Room
- ❖ Playing Room
- ❖ Library
- ❖ Dining
- ❖ Open play ground as per need
- ❖ Drinking water
- ❖ Warden/ Incharge Room

4. Children Home (Age 10 to 18 Years)

**First Floor - Area 4100 Sq. ft., Capacity 31 beds
Estimated Cost- Rs 41 Lakh:**

- ❖ Children Ward 8 Nos- Total capacity 31beds
- ❖ Toilet and Bathrooms
- ❖ Study Room
- ❖ Store
- ❖ Entertainment facilities
- ❖ Medical section
- ❖ Drinking water
- ❖ Staff Room
- ❖ Separate Locker for personal care, study related and cloths etc.
- ❖ Individual bedding arrangement with box for Seasonal cloths.
- ❖ Playing Room
- ❖ Library
- ❖ Dining
- ❖ Open play ground as per need
- ❖ Utensils cleaning
- ❖ Pantry
- ❖ Warden/ Incharge Room

CAMPUS 2

(Ground Floor)- (ii) Mothers Home:

These homes will be for those mothers who will be mentally retarded/ sick and unable to look after their children. There is no separate facilities for these mothers and they have to reside combine with other females in general ward. At present they can meet their child once a week. Therefore this home is proposed in this project in which they can live separately. These home will be constructed in the same campus of Children Homes so that they can meet their child at any time and also can spent time with them. By this, their child will be familiar with them and also their inner healing will be fast.

**(i) Mothers Home-I- Area 9150 Sq. Ft.
Capacity 100 beds, Estimated Cost- Rs 91 Lakh :**

Specifications:

- ❖ General wards 5 Nos – having capacity 20 beds each
- ❖ Staff Room
- ❖ Toilet blocks- At two levels, sixty percent common and forty percent

separate (WC will be European and Indian both)

- ❖ Staff Room
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section
- ❖ Drinking water arrangements
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Housekeeping Room for under utilisation items
- ❖ Laundry Set up place- At top floor as per need
- ❖ Section Supervisor Room
- ❖ Attendant Room
- ❖ Water, sanitary and electric provision

**(ii) Mothers Home-II- Area 7150 Sq. Ft., Capacity 81 beds
Estimated Cost- Rs 71 Lakh:**

Specifications:

- ❖ General wards 4 Nos – having capacity 18 beds each
- ❖ Other specification same as Mothers Home-I above.

CAMPUS 2

**FIRST (Ground Floor) - (iii) Mentally Retarded- Moderate: Area 6750 sq. ft.
Capacity 71 beds, Estimated Cost- Rs 65 Lakh:**

This home will be constructed for mentally retarded prabhujis of moderate category. These Prabhujis can care themselves as per directions of the staff. In this ward, the provision of far trainers will be taken so that by providing necessary training, maximum output of service work could be done through these prabhujis so the dependency on staff will be minimised as these prabhujis follow the directions easily. These prabhujis require minimum medical care and support. So these homes have been developed as per their need.

Specifications :

- ❖ 4 Wards- having residential capacity 16 beds each
- ❖ Separate Stair case without involvement of floor
- ❖ Toilet blocks- At two levels, half separate, half common
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical Room
- ❖ Saloon
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining

- ❖ Utensil cleaning and storage
- ❖ Housekeeping underutilisation items place
- ❖ Staff Room
- ❖ Laundry Set up place
- ❖ Open Space - It should be on Eastern side attach with multipurpose area
- ❖ Attendant Room
- ❖ Food keeping place
- ❖ Guard Room
- ❖ Section Supervisor Room

CAMPUS 2

FIRST (Ground Floor) - (iv) **Mentally unhealthy-Moderate-I: Area 5265 sq. ft. Capacity 55 beds, Estimated Cost- Rs 51 Lakh:**

This home will be constructed for mentally unhealthy prabhujis of moderate category. These kind of Prabhujis can take care of themselves as per the directions of the staff through regular medication and counselling. These prabhujis requires medical care and support. So these homes have been developed as per their need.

Specifications:

- ❖ 2 Wards- having total residential capacity 55 beds
- ❖ Separate Stair case without involvement of floor
- ❖ Toilet blocks- At two levels, half separate, half common
- ❖ Store 1 nos.- for cloths and for general items
- ❖ Medical Room attach with counselling Room
- ❖ Saloon
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Utensil cleaning and storage
- ❖ Food keeping place
- ❖ Housekeeping under utilisation items place
- ❖ Staff Room
- ❖ Laundry Set up place
- ❖ Open Space - It should be on Eastern side attach with multipurpose area
- ❖ Guard Room
- ❖ Section Supervisor Room

CAMPUS 3

(Ground Floor) - Geriatric Homes, 5 Nos.- (for Old Aged Cardiac, Diabetic, Pain & Respiratory sufferer Prabhujis) :

These homes are for those old aged prabhujis who are suffering from Cardiac, Diabetic, Pain, Dementia & Respiratory problems. There are more than 200 such type of prabhujis residing in the Ashram right now. There is no separate arrangements for these prabhujis in the Ashram at present although they require separate arrangements and specific need of food, medical care, support and equipment. Hence these prabhujis are being kept in common arrangement at

present, due to which there is always problem to maintain their diet and monitoring so the recovery rate of these prabhujis remains quite low. The Old Aged persons have at least one problem from cardiac, diabetic, pain dementia and respiratory in the last stage of life. There are more than 200 prabhujis residing at present in the Ashram and it is necessary to pay attention and care to each of them. So to pay attention at individual level, 5 Geriatric Homes have been proposed in this project where food, medical facility with care, arrangements as per need will be provided easily to these prabhujis. The necessary provisions accordingly has been taken in the kitchen to provide food as per their need and maintain proper diet. The medical and other staff will also be deputed accordingly. By this, qualitative services can be provided to each prabhujis at individual level with limited resources.

(i) Cardiac Home : Area 6060 sq. ft., Capacity 81 beds
Estimated Cost- Rs 61 Lakh:

(ii) Diabetic Home : Area 6060 sq. ft., Capacity 81 beds
Estimated Cost- Rs 61 Lakh:

(iii) Pain Home : Area 5600 sq. ft., Capacity 71 beds
Estimated Cost- Rs 55 Lakh:

(iv) Respiratory Home: Area 5600 sq. ft., Capacity 71 beds
Estimated Cost- Rs 55 Lakh:

Specifications:

- ❖ Separate Wards for Mild, Moderate and Severe Prabhujis of each category
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both, for physically unfit prabhujis commode fitted bed will be made available for their natural needs)
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Medical section with dressing and wheel chair room
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining with seating system
- ❖ Place for cleaning and keeping Utensils
- ❖ Food keeping place
- ❖ Space for daily use Housekeeping items
- ❖ Laundry Set up place
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Attendant Room in each ward
- ❖ Water, sanitary and electric provision

Special Specifications:

- ❖ Supporting system will have to be provided for disable prabhujis in bathroom, and on the way from bed to bathroom, WC, dining, recreation and temple or any other place as per need.

- ❖ Open Space- Comparatively should be large with permanent sitting provisions.
- ❖ In Dining there should be some chairs and some sitting arrangements on floor. Commode wheel chair friendly WC arrangement.

CAMPUS 3

(Ground Floor) - Param Sewa Grah (Hospice):

Most of the prabhujis admitted at Apna Ghar Ashram are in very serious and critical condition, some of these prabhujis succumb to death due to non-availability of timely treatment and care at the places from where they are rescued no need now. Since the treatment becomes ineffective in that stage so they require only service, love and palliative treatment. For the care and other services of these types of prabhujis “Param Sewa Grah” (Hospice) has been taken on ground floor in Campus-3 under this project. Special trained staff will monitor the medical and other services of this home so that these prabhujis would not face any problem in the tag end of their lives. They will be provided homely environment in this home in such a way that no gloomy feelings at last stage of life may occur in their mind that they have no one of their own in this world. We will try best to maintain the atmosphere of this home as per religion of the prabhujis and related statue and religious/spiritual paintings will be displayed in this home for their worship and total peace of mind. The food arrangements will also be kept in this home as per their wish and need and the average number of staff in this home will be higher as compare to other homes. Electric power switch will be provided with every bed so that medical device as per need can be deployed. The front wall of this home will be constructed from transparent sheet so that the prabhujis and their services can be seen and monitor from outside without disturbance. We will put our best efforts to utilize all our resources to offer maximum satisfaction/Comfort in all levels to our Prabhujis in this Param Sewa Grah. Two types of homes for both category (male and female terminal prabhujis) will be developed under this plan.



(i) Param Sewa Grah- Hospice-I :

Area 5100 sq. ft., Capacity 61 beds, Estimated Cost- Rs 51 Lakh:

(ii) Param Sewa Grah- Hospice-II :

Area 5100 sq. ft., Capacity 61 beds, Estimated Cost- Rs 51 Lakh:

Specifications:

- ❖ 2 Wards in each Home- for male and female both
- ❖ Centralised governing and service system
- ❖ Staff Room in each ward
- ❖ Attendant Room in each ward
- ❖ Toilet blocks – Some WC spacious for wheelchair service in each ward
- ❖ Store in each ward- for cloths and for general items in both sections
- ❖ Medical section
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Space for cleaning and keeping of Utensils
- ❖ Food keeping place in each ward
- ❖ Daily use Housekeeping items place in each ward
- ❖ Laundry Set up place
- ❖ Open Space
- ❖ Water, sanitary and electric provision
- ❖ Space for wheelchairs in severe category ward.

CAMPUS 3

(Ground Floor)- Physically Disability Severe Category: Area 4100 sq. ft., Capacity 51 beds, Estimated Cost- Rs 41 Lakh:

This section of Ashram will be for those Prabhujis who are totally dependent on staff for their care due to physical disability of various types like amputated limb, paralysis etc. There are more than 50 physically disabled prabhujis residing in the different wards of the Ashram. By providing them a separate ward will facilitate them proper and need based living requirement at a single place. By which they can live an easy life with all required facilities.

Specifications :

- ❖ 2 wards –capacity 25 beds+26 beds
- ❖ Proper extra slope will be provided in this building so that even a single drop of water may not stay anywhere in the campus of this building
- ❖ Toilet blocks, WC will be of Indian style and European styles- 50% each
- ❖ Wheel chair storage arrangement
- ❖ Medical section

- ❖ Staff Room –for 2 staff members
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Drinking water arrangements
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Space for cleaning and keeping of Utensils
- ❖ Food keeping place
- ❖ Daily use Housekeeping items place
- ❖ Guard Room
- ❖ Laundry Set up place
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Attendant Room
- ❖ Water, sanitary and electric provision

CAMPUS 3

(First Floor) - Specific Homes- Nature Wise:

On the universal thouth thant no two human beings are a like and at same nature, this specialized home is being developed.

There are so many prabhujis who have specific typical nature of their own. They comes from different areas and have different ideologies. So if we can offer these prabhujis to enjoy their ideology and nature then their lives will be very comfortable. Visualizing this separate space / home have been planned so there are 4 homes taken in Campus 3 on first floor looking to the need of these prabhujis.

(i) Specific Home- Nature wise-I :

Area 5000 sq. ft., Capacity 55 beds, Estimated Cost- Rs 50 Lakh:

(ii) Specific Home- Nature wise-II :

Area 5000 sq. ft., Capacity 55 beds, Estimated Cost- Rs 50 Lakh:

(iii) Specific Home- Nature wise-III :

Area 4350 sq. ft., Capacity 51 beds, Estimated Cost- Rs 41 Lakh:

(iv) Specific Home- Nature wise-IV :

Area 4350 sq. ft., Capacity 51 beds, Estimated Cost- Rs 41 Lakh:

Specifications :

- ❖ Each Block have two Wards
- ❖ Separate Stair case
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents
- ❖ Store 2 nos.- for cloths and for general items

- ❖ Medical section on ground floor and medical room on each floor as per need of inmates
- ❖ Saloon
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Space for cleaning and keeping of Utensils
- ❖ Food keeping place
- ❖ Daily use Housekeeping items place
- ❖ Staff Room
- ❖ Section Supervisor Room
- ❖ Attendant Room
- ❖ Laundry Set up place
- ❖ Open Space

CAMPUS 3

- (First Floor)-**
- (i) Mentally Retarded- Moderate:**
Area 4270 sq. ft., Capacity 45 beds
Estimated Cost- Rs 41 Lakh :
 - (ii) Mentally Retarded- Moderate:**
Area 4270 sq. ft., Capacity 45 beds
Estimated Cost- Rs 41 Lakh:

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 3

- (First Floor) -**
- Volunteers Prabhuji Home :**
Area 3400 sq. ft., Capacity 45 beds
Estimated Cost- Rs 31 Lakh :

This Wing is for those female prabhujis who get involve themselves in the services of the Ashram. There are more than 35 such type of capable female prabhujis in the Ashram presently. They are providing services in different sections of the Ashram. It is very obvious that they wish to live in a separate wing where there will be separate rooms, separate Almirah, toilets and other persons care items so that their personal life may be maintained with dignity. There are no separate arrangements available in the Ashram at present. They have to live with other sick prabhujis collectively in a female ward with capacity of 100 or 50. Due to this their satisfaction level is lower and their working capacity is also affected. To improve the satisfaction level of these active female prabhujis and their need based requirements, this home has been conceptualized and proposed under this project.

Specifications :

- 2 Dormitory – Each having capacity 10 beds with attach toilets/bathroom.

- 5 Dormitory- Each having capacity 5 beds with attach toilet/bathroom.
- ❖ Common toilet section
- ❖ Almirah, slab etc. for each prabhuji
- ❖ Dressing in each dormitory
- ❖ Pantry
- ❖ Store 2 nos.- for cloths and for general items
- ❖ Drinking water arrangement
- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Space for cleaning and keeping of Utensils
- ❖ Laundry Set up place
- ❖ Section Incharge Room
- ❖ Water, sanitary and electric provision
- ❖ Daily use Housekeeping items place

CAMPUS 4

(Ground Floor)- (i) Senior Citizen Home:

**Capacity 25 double beds for pairs and 30 individuals, Area 5975 Sq. ft.
Estimated Cost- Rs 71 Lakh.**

Senior Citizens have all their lives given and now its our turn to give them back their share.

This home is for those senior citizens, who have either no family or neglected by the family and also have no resources for livelihood. There will be two sections in this home, one for senior citizen with pairs and other one for singles. The section for pairs will have separate rooms having attach lat-bath, pantry and dressing room. Special arrangements for physically disabled will be made in this home with required devices as per need. Apart from that the supporting system will be fixed from their bed to dining hall, physiotherapy, worship place, toilet section etc. so that they can live their normal life with minimum assistance.

Specifications :

- ❖ 25 Double bed Rooms for pairs with attach lat-bath, dressing and pantry
- ❖ 6 Wards for 30 individuals
- ❖ Staff Room- for 2 staff members
- ❖ Toilet blocks- At two levels, it may be common or separate as per need of the residents (WC will be European and Indian both)
- ❖ Store
- ❖ Storekeeper Room to issue store items
- ❖ Medical section with dressing and wheel chair room
- ❖ Saloon-
- ❖ Drinking water arrangement

- ❖ Multipurpose hall for prayer, recreation and dining
- ❖ Space for cleaning and keeping of Utensils
- ❖ Food keeping place
- ❖ Daily use Housekeeping items place
- ❖ Laundry Set up place
- ❖ Guard Room- At ground floor
- ❖ Section Supervisor Room
- ❖ Open Space
- ❖ Water, sanitary and electric provision

Special Specifications:

- Supporting system will have to provide for disable prabhuji in Bathroom, and on the way from bed to bathroom, WC, dining, Recreation and temple or any other place as per need.
- In stair case- low height steps
- Medical Section- Eye check provision have to be taken
- Open Space- Comparatively should be large with permanent sitting provisions.
- The Old Age Home will be near to the children home.
- In Dining hall, there will be some chairs with flooring arrangements
- Space for wheelchairs and walkers will be large in this section.
- Commode wheel chair friendly WC arrangement.
- Ground area will be step free, ramp provision will be every required place in this home.

Library :

- Library- Sitting capacity 15 members

CAMPUS 4

(First Floor)- Vocational Training Centre
Area 5975 Sq. ft., Estimated Cost- Rs 61 Lakh.

There are many skilled prabhujis and many prabhujis show attitude to learn new skills visualizing this aspect, this vocational training centre is being developed.

There are many prabhujis who are under recovery, the vocational training facilities for sewing and sanitary pad making are made available to them in the Ashram so that they can become self-dependent and also can live their life with dignity. As the number of prabhuji in the Ashram increasing very fast so it becomes necessary to develop another vocational training centre for sewing, envelop making, sanitary pad making, beautician course and Agarbatti making etc., has been taken in this project.

PRABHUJI SHOPPING CENTRE WITH RELATED MATERIAL,

Area 1500 Sq. ft., Estimated Cost-Rs 31 Lakh.

PRABHUJI MOBILE SHOPPING CENTRE WITH MATERIAL,

Estimated Cost-Rs 31 Lakh.

MAA ANNPURNA PRASADALAY PART-I,

Basement- Half portion (non fire zone area), Area 7200 Sq. ft., Estimated Cost-Rs 91 Lakh.

This kitchen store is in the basement portion with area of 7200 sq. ft. and under the non-fire zone of kitchen. This will be for the storage of food items, kitchen utensils & equipment's for 11000 prabhuji. There will be 8 blocks in this portion in which one for flour and others respectively will be for rice, pulses, milk powder, spices, utensils, equipment's storage and miscellaneous. Apart from that there will be an unloading, weighing and service zone in this section.



Blockwise Estimated Cost of Apna Ghar Prabhu Prakalp

PHASE-I, Duration- 2 Years (1st of Oct. 2020 to 30th Sept. 2022)

1. BUILDING CONSTRUCTION OF RESIDENTIAL AND OTHER BLOCKS PHASE-I:

S. No.	Particulars	Bedding Capacity	Area in sqft	Rate per Sq ft	Approx. cost	Remarks
					(In Lakh)	
A.	CAMPUS-01					
	GROUND FLOOR					
1.	Sewa Sangam & Abhishek	15	2516	1000	25.00	Sponsored by Sh. Mukund ji Goyal, Jaipur
2.	Admn office and Reception	-	6370	800	51.00	Sponsored by Apna Ghar Ashram Jodhpur
3.	Covid Shade (Sanmati Bhawan)	130	8645	800	71.00	Sponsored by Apna Ghar Ashram Shukratal
	FIRST FLOOR					
1.	Volunteer's Residence	20	2516	1000	25.00	Sponsored by Sh. Mukund Ji Goyal. Jaipur
B.	CAMPUS-02					
	GROUND FLOOR					
1.	Children Home- Age 0 to 1.5 Years	50	4750	1000	45.00	Sponsered by Sh. B.M. Kakar Ji, New Delhi
2.	Children Home- Age 1.5 to 4 Years	50	5200	1000	51.00	Sponsered by Sh. Radheysyam Agrawal Ji, Agra
3.	Mother's Home-I	100	9150	1000	91.00	Sponsered by Sh. Ashok ji Mehansariya Mumbai
4.	Mother's Home-II	81	7150	1000	71.00	
	FIRST FLOOR					
1.	Girls Home- Age 4 to 10	25	3500	1000	35.00	
2.	Girls Home- Age 10 to 18	31	4100	1000	41.00	

3.	M.R.- Moderate	71	6750	1000	65.00	
4.	Mentally unhealthy- Moderate	55	5265	1000	51.00	
C.	CAMPUS-03					
	GROUND FLOOR					
1.	Respiratory Home	71	5600	1000	55.00	
2.	Pain Home	71	5600	1000	55.00	
3.	Cardiac Home	81	6060	1000	61.00	
4.	Diabetic Home	81	6060	1000	61.00	
5.	Param Sewa Grah- Hospice-I	61	5100	1000	51.00	
6.	Param Sewa Grah- Hospice-II	61	5100	1000	51.00	
7.	Physically Disability Severe Category	51	4100	1000	41.00	
	FIRST FLOOR					
1.	Specific-Naturewise-I	55	5000	1000	50.00	
2.	Specific-Naturewise-II	55	5000	1000	50.00	
3.	M.R.- Moderate	45	4270	1000	41.00	
4.	M.R.- Moderate	45	4270	1000	41.00	
5.	Specific-Naturewise-III	51	4350	1000	41.00	
6.	Specific-Naturewise-IV	51	4350	1000	41.00	
7.	Volunteer Prabhuji	45	3400	1000	31.00	
D.	CAMPUS-04					
1.	Senior Citizen Home	25 Pairs 30 Individuals	5975	1200	71.00	
2.	Vocational Training		5975	1100	61.00	
E.	PRABHUJI SHOPPING CENTRE WITH RELATED MATERIAL		1500	1200	31.00	
F.	PRABHUJI MOBILE SHOPPING CENTRE WITH MATERIAL				31.00	

G.	KITCHEN PART-I <u>Basement- Half portion</u> (non fire zone area)		7200	1300	91.00	
	EXTENDED PROJECT					
	<u>APNA GHAR UPPER</u> <u>PRIMARY SCHOOL</u> <u>BHARATPUR</u>		11752	1000	117.52	Under construction with the support of Apna Ghar Samities and Public
	<u>Acupressure & Meditation Hall</u>		5000	1000	50.00	
	<u>Conference Hall</u>		4000	1000	40.00	
	<u>Vocational Training- of various skill development :</u>		5000	1000	50.00	
	TOTAL CONSTRUCTION COST PHASE-I				1834.52	

2. BASIC DEVELOPMENT OF CAMPUS PHASE - I

1.	Road					40.00	
2.	Water Pump & Bore well					8.00	
3.	Plantation & Garden Development					8.00	
4.	Generator and light connection					25.00	
5.	Land filling & Levelling					40.00	
6.	Sewerage System (Pond)					20.00	
7.	Boundary wall (Hight 12 ft+ Wire fencing)			1400 Meter	8400 Per Running meter	117.60	
8.	Water Harvesting/ Reservoir					25.00	
9.	Solar Energy System			150KW	35000/KW	52.50	
10.	R.O. Plant System With Room Setup					25.00	
	TOTAL DEVELOPMENT COST PHASE-I					361.10	

3. RESIDENTIAL RELATED BASIC ARRANGEMENTS PHASE-I :

S.N.	Particulars	No. of Prabhuji/Units	Rate per Prabhuji/ Units	Total Cost (In Lakhs)
1.	Complete Beds Set (Bed, Matrasses, Pillow, Bedsheets, Blankets etc.)	1377	6500	88.85
2.	Vehicles- Ambulances, service van, truck, tractor etc.	2 years	35 lakh per year	70.00
3.	Furniture, CCTV & Recreational facilities etc.	1377	Rs 2000 per head	27.34
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. setup cost	Lumpsum	-	20.00
5.	Repair & Maintenance	2 years	50 lakh per year	100.00
6.	Jeev Sewa- development cost	Lumpsum	-	100.00
7.	New Ashram Setup Cost	Lumpsum	-	300.00
8.	Laundry Set up with Hydra 60 Kg	3 Unit	4.5	13.50
Total Basic Arrangements Cost of Phase- I				719.69

4. Running Cost for Phase-I :

S.N.	Particulars	Approx. Cost per year per prabhuji in Rs.	Estimated No. of Prabhuji during the year	Total Cost (In Lakhs)
A	Running Expenses Ist Year	31000	3500	1085.00
B	Running Expenses IInd Year	34100	4300	1466.30
Total Running Cost of Phase-I				2551.30
TOTAL COST OF CONSTRUCTION + DEVELOPMENT + BASIC ARRANGEMENTS + RUNNING COST, PHASE-I				5466.61

PHASE - II, Duration-2 Years (1st of Oct. 2022 to 30th Sept. 2024)

S. N.	Particulars	Bedding Capacity	Area in Sqft	Rate per Sq ft	Approx. Cost	Remarks
1. Building Construction of Residential and Other Blocks PHASE-II :						
H.	CAMPUS-05					
	GROUND FLOOR					
1.	Injured/Wounded Home	118	8600	1200	101.00	
2.	Ortho Home	106	8600	1200	101.00	
3.	Home for Blind	64	5250	1200	61.00	
4.	Post Operative	70	5250	1200	61.00	
5.	Disability Home-I	118	8600	1200	101.00	
6.	Disability Home-II	106	8600	1200	101.00	
7.	Physiotherapy & Admn Area		2730	1200	31.00	
	FIRST FLOOR					
1.	M.R. Mild	81	6600	1200	75.00	
2.	Mentally Unhealthy-Moderate-I	81	6600	1200	75.00	
3.	Thyroid Home	51	4360	1200	51.00	
4.	Obesity Home	51	4360	1200	51.00	
5.	Refused (Non- Functionary)	81	6600	1200	75.00	
6.	Isolation-I	81	6600	1200	75.00	
7.	Isolation-II	41	2635	1200	31.00	
I.	CAMPUS-06					
	GROUND FLOOR					
1.	Hepatitis	71	5500	1300	71.00	
2.	HIV-Secondary Infection	71	5500	1300	71.00	
3.	Epilepsy-I	91	6850	1300	91.00	
4.	HIV-General	105	8300	1300	105.00	

5.	HIV- Malnourished	105	8300	1300	105.00	
6.	Epilepsy-II	71	5500	1300	71.00	
7.	Dementia	71	5500	1300	71.00	
8.	Mentally Unhealthy- Mild-& ADMN	71	6850	1300	91.00	
	FIRST FLOOR					
1.	T.B.	61	5000	1300	61.00	
2.	Specific Home- Language/Region-I	61	5000	1300	61.00	
3.	Specific Home- Language/Region-II	61	5000	1300	61.00	
4.	Specific Home- Language/Region-III	61	5000	1300	61.00	
5.	Specific Home- Language/Region-IV	61	5000	1300	61.00	
6.	Specific Home- Language/Region-V	61	5000	1300	61.00	
7.	Specific Home- Language/Region-VI	61	5000	1300	61.00	
8.	Specific Home- Language/Region-VII	61	5000	1300	61.00	
J.	KITCHEN PART-II					
	<u>Ground Floor- Kitchen - Outside Residential Campus- (Hight-14 ft)</u>		7200	1400	100.00	
	EXTENDED PROJECT					
	<u>STORE-II</u>		10000	1200	120.00	
	<u>Meeting Hall- Capacity 300 persons</u>		5000	1500	75.00	With setup Cost
	<u>Training Centre- Capacity 100 Members</u>		2000	1500	30.00	With setup Cost
	<u>Volunteer's Home- capacity for 75 beds- G+1</u>		6700	1200	80.00	
	<u>Staff Quarters</u>		5000	1200	60.00	

	<u>Vocational Training- of various skill development:</u>		5000	1200	60.00	
	<u>Dining Hall- Capacity 550 Persons at a time</u>		8000	1200	96.00	
	<u>Guest House- capacity for 150 beds</u>		8000	1200	96.00	
	<u>Jeev Sewa Sadan</u>	Land Purchase + Isolation Block+ Fodder Storage	Lump sum	-	700.00	
	<u>Guest House- capacity for 150 beds</u>		8000	1400	112.00	
M.	Individual Home 8 Nos 100 Bed each	8200	67200	1400	940.80	
TOTAL CONSTRUCTION COST PHASE-II					4623.80	

2. BASIC DEVELOPMENT OF CAMPUS PHASE-II:

1.	Gym (Physiotherapy), Acupressure, Meditation Centre		5000	1300	65.00	
2.	Parking (for 100 vehicles)				10.00	
3.	Garage (CC based)		3000	1100	33.00	
4.	Roads				40.00	
5.	Electricity Load Extension and Generator				25.00	
6.	Solar Energy System		150 KW	40000 /KW	60.00	
7.	Water Pump & Bore well				15.00	
8.	Laundry Set up With Hydra 60 Kg		6 units	5 lakh each	30.00	
9.	R.O. Plant System With Room Setup				30.00	
10.	Loan & Garden Development				10.00	
TOTAL DEVELOPMENT COST PHASE-II					318.00	

3. RESIDENTIAL RELATED BASIC ARRANGEMENT- PHASE-II :

S.N.	Particulars	No. of Prabhuji/Units	Rate per Prabhuji/ Units	Total Cost (In Lakhs)
1.	Complete Beds Set (Bed, Matrasses, Pillow, Bedsheets, Blankets etc.)	2193	7000	151.00
2.	Vehicles- Ambulances, service van, truck, tractor etc.	2 years	40 lakh per year	80.00
3.	Furniture, CCTV & Recreational facilities etc.	2193	Rs 1800 per head	40.00
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. setup cost	Lumpsum	-	40.00
5.	Kitchen & Dining Setup Cost	Lumpsum	-	70.00
6.	Repair & Maintenance	2 Years	60 lakh per year	120.00
7.	Jeev Sewa- development cost	Lumpsum	-	200.00
8.	New Ashram Setup Cost	Lumpsum	-	300.00
9.	Electricity load Extension and Generator	-	-	25.00
Total Basic Arrangements Cost of Phase- II				1026.00

4. Running Cost for Phase-II :

S.N.	Running Expenses per prabhuji	Approx. Cost per year in Rs.	No. of Prabhuji	Total Cost (In Lakhs)
A	Running Expenses IIIrd Year	37510	5200	1950.52
B	Running Expenses IVth Year	41261	6100	2516.92
Total Running Cost of Phase-II				4467.44
TOTAL COST OF CONSTRUCTION + DEVELOPMENT + BASIC ARRANGEMENTS + RUNNING EXP, PHASE-II				10435.24

PHASE - III, Duration-3 Years (1st of Oct. 2024 to 30th Sept. 2027)

S. N.	Particulars	Bedding Capacity	Area in Sqft	Rate per Sq ft	Approx. Cost	Remarks
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K. CAMPUS-07

GROUND FLOOR						
1.	M.R. Severe Category-I	121	9486	1400	131.00	
2.	M.R. Severe Category-II	121	9486	1400	131.00	
3.	Dadi-Nani Home-I	81	6685	1400	91.00	
4.	Dadi-Nani Home-II	81	6685	1400	91.00	
5.	Malnourished Home	121	9486	1400	131.00	
6.	Volunteer Prabhuji & Admn Area	100	9486	1400	131.00	
7.	Dadi-Nani Home-III	81	6685	1400	91.00	
8.	Dadi-Nani Home-IV	81	6685	1400	91.00	
FIRST FLOOR						
1.	Mentally Unhealthy-Severe-I	90	8147	1400	111.00	
2.	Mentally Unhealthy-Severe-II	61	5321	1400	75.00	
3.	Mentally Unhealthy-Moderate-II	61	5321	1400	75.00	
4.	Mentally Unhealthy-Severe-III	90	8147	1400	111.00	
5.	Refused- Functionary	90	8147	1400	111.00	
6.	M.R. Moderate-I	61	5321	1400	75.00	
7.	Mentally Unhealthy-Moderate-III	61	5321	1400	75.00	

8.	Mentally Unhealthy-Moderate-IV	90	8147	1400	111.00	
L.	KITCHEN PART-III					
	<u>Ground Floor-Kitchen - Outside Residential Campus – (Hight-14 ft)</u>		5600	1400	75.00	
M.	Individual Home 4 Nos 100 bed each	400	33600	1400	470.40	
N.	General Home 12 Nos, 150 bed each	1800	151200	1400	2116.80	
	EXTENDED PROJECT					
	<u>Volunteer's Home-capacity for 75 beds-IIInd floor</u>		3300	1400	45.00	
	<u>Staff Quarter</u>		5000	1400	70.00	
	<u>Vocational Training- of various skill development:</u>		5000	1400	70.00	
	<u>Hospital- Capacity 100 beds</u>		2500	1500	37.50	
	<u>Hospital Setup Cost</u>				250.00	
	<u>Guest House- capacity for 150 beds</u>		16000	1400	224.00	
	<u>Shopping Mall</u>		18750	1400	262.50	
	<u>Shopping Mall Set up Cost</u>		25 shops	10 lakh each	250.00	
	<u>Small Scale Industries</u>	Const. +Setup cost	lump sum		2500.00	
	<u>Jeev Sewa Sadan</u>	Land+ Const. Setup Cost	lump sum		1500.00	
TOTAL CONSTRUCTION COST PHASE-III					8691.20	

2. BASIC DEVELOPMENT OF CAMPUS PHASE-III :

1.	Rain Water Storage System	100000 x9x1			
	Storage Tank Construction	252 lakh	Rs.5.50	1386.00	
2.	Electricity Load Extension and Generator	-	-	40.00	
3.	Solar Energy System	300KW	45000 /KW	87.75	
4.	Water Pump & Bore well			20.00	
5.	Laundry Set up With Hydra 60 Kg	10 units	6 lakhs per unit	60.00	
6.	Water Treatment Plant With complete Setup			100.00	
7.	Loan & Garden Development			12.00	
TOTAL DEVELOPMENT COST PHASE-III				1705.75	

3. RESIDENTIAL RELATED BASIC ARRANGEMENT- PHASE-III :

S.N.	Particulars	No. of Prabhuji/Units	Rate per Prabhuji/ Units	Total Cost (In Lakhs)
1.	Complete Beds Set (Bed, Matrasses, Pillow, Bedsheets, Blankets etc.)	4391 Beds	8000 per unit	351.28
2.	Vehicles- Ambulances, service van, truck, tractor etc.	3 years	45 lakh per year	135.00
3.	Furniture, CCTV & Recreational facilities etc.	4391 units	Rs 2100 per head	92.21
4.	Office, Volunteer, Visitors, Staff, Conference hall, Meeting hall, Guest House etc. setup cost	Lumpsum	-	40.00

5.	Kitchen & Dining Setup Cost Steam System, Chapati Machine & other equipment's	Lumpsum	-	70.00
6.	Repair & Maintenance	3 Years	75 lakh per year	225.00
7.	Jeev Sewa- development cost	Lumpsum	-	200.00
8.	New Ashram Setup Cost	Lumpsum	-	400.00
Total Basic Arrangements Cost of Phase- III				1513.49

4. Running Cost for Phase-III :

S.N.	Particular	Approx. Cost per year per prabhuj in Rs.	EstimatedNo. of Prabhuj during the year	Total Cost (In Lakhs)
A	Running Expenses Vth Year	45387.1	7100	3222.48
B	Running Expenses VIth Year	49925.81	8200	4093.92
C	Running Expenses VIIth Year	54918.391	9500	5217.25
Total Running Cost of Phase-III				12533.65
BASIC Cost of Construction + Development + Basic ARRANGEMENTS + RUNNING EXP, PHASE-II				22738.34

PROJECT LAND : Rs. 20.00 Crore
ESTIMATED COST FOR PHASE-I : Rs. 54.67 Crore
ESTIMATED COST FOR PHASE-II : Rs. 104.35 Crore
ESTIMATED COST FOR PHASE-III : Rs. 227.38 Crore
TOTAL ESTIMATED COST OF THE PROJECT : Rs. 406.40 Crore



KITCHEN BLOCK

PROJECT PLAN PHASE-II,

Duration- 2 Years (1st of Oct. 2022 to 30th Sept. 2024)

CAMPUS 5 (Ground Floor) - Injured/Wounded Home,
Capacity 118 beds, Area 8600 Sq. ft.
Estimated Cost- Rs 101 Lakh.

There are so many prabhujis who are suffering from mental illness and mental retardation. They get injured easily in accidents. Also they have no resources and ability so they are unable to get treatment and their injury become worse day by day and even maggots are mostly developed in their wounded parts. As per information these persons are rescued by the rescue team of the organisation in this painful and severe wounded condition. The requirement of services for these prabhujis is different from other prabhujis as they need regular dressing, painkillers, antibiotics and other medical attentions. Therefore a specialized block for these prabhujis has been taken in his project to fulfil their need.

CAMPUS 5 (Ground Floor) - Ortho Home
Capacity 106 beds, Area 8600 Sq. ft.
Estimated Cost- Rs 101 Lakh.

There are so many prabhujis suffering from mental illness and mental retardation having no proper sense and therefore get injured easily in accidents and also get fractured in different parts of body. Since they have no resources to get treatment, their fractured part become non-union and in some cases united improperly and cause lifelong disability. So in this critical phase they require special treatment and care. Due to this they have to live with ortho device for long life. The requirement of services for these prabhujis is different from other prabhujis as they need regular dressing, painkillers, antibiotics and other orthopedically medical attentions. Therefore a separate block for these prabhujis has been undertaken in his project to fulfil their need.

CAMPUS 5 (Ground Floor) - Blind Home
Capacity 64 beds, Area 5250 Sq. ft.
Estimated Cost- Rs 61 Lakh.

There are more than 25 blind prabhujis residing in Apna Ghar Ashram right now in different blocks. The requirements of these prabhujis are different from general prabhujis. Therefore the provision of this home has been taken to fulfil the requirements of blind prabhujis.

- CAMPUS 5 (Ground Floor)** - **Post-Operative Care Home**
Capacity 70 beds, Area 5250 Sq. ft.
Estimated Cost- Rs 61 Lakh.

There are so many prabhuji who requires immediate operation and also there are other prabhuji who are sent after operation from so many hospitals of different states. So to provide post-operative care to all these prabhuji this home has been taken in this project. The medical arrangements and staff will be kept in this home as per the need of these prabhuji so that proper care and attention can be provided to these prabhuji.

- CAMPUS 5 (Ground Floor)** - **Disability Home-I**
Capacity 118 beds, Area 8600 Sq. ft.
Estimated Cost- Rs 101 Lakh.

Please see Specifications and other details at CAMPUS 3 (Ground Floor)

- CAMPUS 5 (Ground Floor)** - **Disability Home-II**
Capacity 106 beds, Area 8600 Sq. ft.
Estimated Cost- Rs 101 Lakh.

Please see Specifications and other details at CAMPUS 3 (Ground Floor)

- CAMPUS 5 (Ground Floor)** - **Physiotherapy & Campus Admin Area**
Capacity 106 beds, Area 8600 Sq. ft.
Estimated Cost- Rs 101 Lakh.

A section of prabhujis admitted in Apna Ghar are those suffering from various types of physical disabilities such as paralyses, orthopaedic disorder, joint pains and senior citizen with various types of physical ailments. For these disabilities physiotherapy plays an important role. Therefore all these related sections the provision of physiotherapy has been taken in this project. Also a second part of this area will be used for the Administrative work of whole campus administration and management.

- CAMPUS 5 (First Floor)** - **M.R. Mild**
Capacity 81 beds, Area 6600 Sq. ft.
Estimated Cost- Rs 75 Lakh.

Please see Specifications and other details at CAMPUS 2 (Ground Floor)

- CAMPUS 5 (First Floor)** - **Mentally Unhealthy- Moderate-II**
Capacity 81 beds, Area 6600 Sq. ft.
Estimated Cost- Rs 75 Lakh.

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 5 (First Floor)

- **Thyroid Home**
Capacity 51 beds, Area 4360 Sq. ft.
Estimated Cost- Rs 51 Lakh.

This home is for thyroid affected prabhujji. The details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 5 (First Floor)

- **Obesity Home**
Capacity 51 beds, Area 4360 Sq. ft.
Estimated Cost- Rs 51 Lakh.

This home is for obesity affected prabhujji. The details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 5 (First Floor)

- **Refused (Non-Functionary) Home**
Capacity 81 beds, Area 6600 Sq. ft.
Estimated Cost- Rs 75 Lakh.

These prabhujjis are those who are admitted in the Ashram in very critical conditions. After their recovery, they provide information about their family who refused to accept them back in the family. There are more than 400 such type of prabhujji residing in the Ashram at present and this number is increasing rapidly day by day. So the provision of these homes has been proposed in this project. There are two categories of refused prabhujji- 1. Prabhujjis who actively participate in the services in the Ashram and 2. Other prabhujjis who do not get involve in the services due to different reasons. For non-functionary prabhujji extra safety measures have to be ensured because they always try to run away from the Ashram due to home sickness. By providing them a separate home, their inherent hidden pain to watch the other prabhujji going their home can be reduced and also the rehabilitation of other prabhujji can be made easily by this initiative.

CAMPUS 5 (First Floor)

- **Isolation-I**
Capacity 81 beds, Area 6600 Sq. ft.
Estimated Cost- Rs 75 Lakh.

Prabhujjis are generally found in very dirty and unhygienic conditions and have infectious and contagious diseases in many cases. Also in the Ashram since there are large number of prabhujji residing in common wards in groups, they have a lower level of sense, so there is maximum possibilities of spreading of endemic, parasitic and infectious disease like small pox, scabies, cholera, flue etc. Therefore it is necessary to develop an isolation ward in the Ashram. So the provision of this home has been taken under this project.

CAMPUS 5 (First Floor)

- **Isolation-II**
Capacity 41 beds, Area 2635 Sq. ft.
Estimated Cost- Rs 31 Lakh.
- Same as Isolation-I above

CAMPUS 6 (Ground Floor) - Hepatitis Home:
Capacity 71 beds, Area 5500 Sq. ft.
Estimated Cost- Rs 71 Lakh.

There are 80 prabhuji with hepatitis are residing and being taken care of in Apna Ghar Ashram at present. Due to infectious disease, these prabhuji have to be kept in separate home where medical and other staff can observe precautions and offer care. These prabhuji require easily digestible food with low fat value for their good health. Looking their need and increase in numbers of these prabhuji the provision of this building has been taken under this plan where special arrangements for treatment, food as per need will be available.

CAMPUS 6 (Ground Floor) - HIV Home with Secondary Infection:
Capacity 71 beds, Area 5500 Sq. ft.
Estimated Cost- Rs 71 Lakh.

HIV patients face many challenges due to social stigma of having HIV. These prabhuji are compelled to face the rejection from their family along with the pain of this disease. The families abandon these persons due to social stigma and they are left to face very harsh and painful condition of life on roads. On roads, the female prabhuji are generally abused and it also become a very dangerous situation for the society. Although in this stage, they need more care and support of their near and dear ones. These prabhuji have very low immunity so it is very common for them to face secondary infection like T.B., diarrhoea. The Organisation has residential facility for 100 such prabhuji are currently residing in that faculty. As the number of HIV admissions are increasing, the provision of this home has been taken.

CAMPUS 6 (Ground Floor) - Epilepsy-I:
Capacity 91 beds, Area 6850 Sq. ft.
Estimated Cost- Rs 91 Lakh.

These prabhujis suffering form epilepsy are also rescued from roadsides and needs separate residential facilities at ground floor, plane area where there is no risk of fire and water tank etc. Trained staff and proper treatment are being made available for these prabhujis. There are 140 epilepsy prabhujis who are being served in the Ashram presently and this number is increasing rapidly. So this residential home is proposed in this project.

CAMPUS 6 (Ground Floor) - HIV- General:
Capacity 105 beds, Area 8300 Sq. ft.
Estimated Cost- Rs 105 Lakh.

Details and specification are same as per HIV Home-Secondary above taken in Campus-6 (Ground Floor) above.

CAMPUS 6 (Ground Floor) - **HIV- Malnourished :**
Capacity 105 beds, Area 8300 Sq. ft.
Estimated Cost- Rs 105 Lakh.

Details and specification are same as per HIV Home-Secondary above taken in Campus-6 (Ground Floor) above.

CAMPUS 6 (Ground Floor) - **Epilepsy-II:**
Capacity 71 beds, Area 5500 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Details and specification are same as per Epilepsy-I taken in Campus-6 (Ground Floor) above.

CAMPUS 6 (Ground Floor) - **Dementia:**
Capacity 71 beds, Area 5500 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Details and specification are same as per Geriatric Home taken in Campus-3 (Ground Floor) above.

CAMPUS 6 (Ground Floor)- Mentally unhealthy-Mild & Campus Admn Area:
Capacity 71 beds, Area 6850 Sq. ft.
Estimated Cost- Rs 91 Lakh.

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 6 (First Floor) - **Tuberculosis:**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.

Homeless helpless sick prabhujis are generally found in very dirty and unhygienic conditions and the possibilities of infection is high at their living place. Since there is no medical treatment available for them so the chances of secondary infection becomes high. In this condition the chances of tuberculosis infection is more to these persons. During infection they require high calories food but it is not available to them in their living conditions so they become malnourished. In that painful condition they have no one to help and without resources they cannot get treatment from private hospitals and they also do not get treatment at government hospitals as they have no identity proof with them in that conditions. There are 80 TB patient presently residing at Apna Ghar Ashram right now and this number is increasing day by day. A 50 beds capacity building with all required necessities is proposed under this plan.

CAMPUS 6 (First Floor) - **Specific Home- Language/Region:**
Specific Home- Language/Region –I

- Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –II**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –III**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –IV**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –V**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –VI**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.
- Specific Home** - **Language/Region –VII**
Capacity 61 beds, Area 5000 Sq. ft.
Estimated Cost- Rs 61 Lakh.

Details and specification are same as per Specific Homes-Nature wise taken in Campus-3 (Ground Floor)

MAA ANNPURNA PRASADALAY (KITCHEN) PART-II:

Ground Floor - **Kitchen - Outside Residential Campus –(Hight-14 ft)**
Area 7200 Sq. ft., Estimated Cost- Rs 100 Lakh.

- 1. Kitchen Block - Capacity for 10000 Prabhuji : 3 Nos.**
(1. General, 2. Specific, 3. Casual)

The kitchen is for preparation of food for 10000 prabhuji, visitors and guests with full hygiene and calorific value. In this kitchen there will be 3 sections in which separate provision for preparation of need based food for each prabhuji has been taken.

1. General Kitchen:

This will be main kitchen in which food can be prepared for 7 to 8 thousand prabhuji. This kitchen actually will be for those prabhuji who have no need of specific food.

2. Specific Kitchen:

There are so many prabhujis in the Ashram having systematic diseases like diabetec, cardiac, dementia, pain, respiratory disease, infectious disease, malnourished children & mothers, pregnant woman etc. for whom special food requirements are necessary. Because they need nutritions diet with high value of calorific and vitamin, protein, carbohydrates or minerals as per their disease and condition. The food for all these categories will be prepared as per their diet schedule. This kitchen has been proposed for 1000 prabhujis.

3. Casual Kitchen:

The objective of the organisation is to provide all necessities for each prabhujji including food and provide care as per individual base. Out of 1000 sick prabhujji, the casual problem may arise in about 200 to 250 prabhujji like sudden fever, diarrhoea, pain, increase sugar, blood pressure, vomiting etc. on regular basis and they have to be shifted in casual ward for providing treatment, care and food as per their need. Therefore the provision of this kitchen having capacity for 300 prabhujis has been proposed.



PROJECT PLAN PHASE-III

Duration- 3 Years (1st of Oct. 2024 to 30th Sept. 2027)

CAMPUS 7 (Ground Floor)- M.R. Severe Category-I :

Capacity 121 beds, Area 9486 Sq. ft.

Estimated Cost- Rs 125 Lakh.

These persons also found on roadsides in very unhygienic and painful conditions due to their helpless conditions. They are also left by their families due to poverty and social status or part from them due to negligence. There are special requirements for such type of critical category, mentally retarded prabhujis as they are totally dependent on caretaker staff and in some cases do defecation in their clothes. These people can barely communicate and comprehend and have total care needs most of the times. Separate home for males and females are available in the Ashram. Presently there are 200 such Prabhujis in the ashram. Looking to the present and future requirements of these prabhujis, this home has been taken in the project.

CAMPUS 7 (Ground Floor)- M.R. Severe Category-II :

Capacity 121 beds, Area 9486 Sq. ft.

Estimated Cost- Rs 125 Lakh.

Details and specifications are same as above

CAMPUS 7 (Ground Floor)- Dadi-Nani (Grandmother) Home-I :

Capacity 81 beds, Area 6685 Sq. ft.

Estimated Cost- Rs 90 Lakh.

This home is for those Old Aged Mothers, who are sick and abandoned. The homes will be dormitory type having medical and other facilities. In this home physiotherapy, medical facilities will also be available for these prabhujis. Religious and spiritual facilities, open area for walk, trained staff, and 24 hours ambulance facility will also be available for these prabhujis. Special arrangements for physically disabled will be made in this home with required devices as per need. Apart from that the supporting system will be fixed from their bed to dining lawn, physiotherapy, worship place, toilet section etc. so that they can live their normal life with minimum assistance.

Library:

- Two sections- Sitting capacity 15 members

CAMPUS 7 (Ground Floor)- Dadi-Nani (Grandmother) Home-II:
Capacity 81 beds, Area 6685 Sq. ft.
Estimated Cost- Rs 90 Lakh.

Details and specifications are same as Dadi-Nani Home-I above.

CAMPUS 7 (Ground Floor)- Malnourished Home:
Capacity 121 beds, Area 9486 Sq. ft.
Estimated Cost- Rs 125 Lakh.

This unit is for malnourished Prabhuji. They require extra food supplements like protein, vitamins, minerals, nutritious full calorie diet immediately after admission, hence separate section has been proposed in this project.

CAMPUS 7 (Ground Floor)- Volunteer Prabhuji & Campus Admn Area:
Capacity 100 beds, Area 9486 Sq. ft.
Estimated Cost- Rs 125 Lakh.

Details and specification are same as per Volunteer Prabhuji Home in Campus-3 (First Floor)

CAMPUS 7 (Ground Floor)- Dadi-Nani (Grandmother) Home-III:
Capacity 81 beds, Area 6685 Sq. ft.
Estimated Cost- Rs 90 Lakh.

Details and specifications are same as Dadi-Nani Home-I above.

CAMPUS 7 (Ground Floor)- Dadi-Nani (Grandmother) Home-IV :
Capacity 81 beds, Area 6685 Sq. ft.
Estimated Cost- Rs 90 Lakh.

Details and specifications are same as Dadi-Nani Home-I above.

CAMPUS 7 (First Floor)- Mentally Unhealthy- Severe-I:
Capacity 90 beds, Area 8147 Sq. ft.
Estimated Cost- Rs 110 Lakh.

Details and specifications are same as M.R. Home –Severe in Campu-7 (Ground Floor)

CAMPUS 7 (First Floor)- Mentally Unhealthy- Severe-II:
Capacity 61 beds, Area 5321 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Details and specifications are same as above

CAMPUS 7 (First Floor)- Mentally Unhealthy- Severe-III:
Capacity 90 beds, Area 8147 Sq. ft.
Estimated Cost- Rs 110 Lakh.

Details and specifications are same as above

CAMPUS 7 (First Floor)- Mentally Unhealthy- Moderate-III:
Capacity 61 beds, Area 5321 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 7 (First Floor)- Mentally Unhealthy- Moderate-IV:
Capacity 61 beds, Area 5321 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 7 (First Floor)- Mentally Unhealthy- Moderate-V:
Capacity 90 beds, Area 8147 Sq. ft.
Estimated Cost- Rs 110 Lakh.

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

CAMPUS 7 (First Floor)- Refused- Functionary:
Capacity 90 beds, Area 8147 Sq. ft.
Estimated Cost- Rs 110 Lakh.

Details and specification are same as per Volunteer Prabhuji Home in Campus-3 (First Floor)

CAMPUS 7 (First Floor)- Mentally Retarded- Moderate:
Capacity 61 beds, Area 5321 Sq. ft.
Estimated Cost- Rs 71 Lakh.

Please see Specifications and other details at CAMPUS 2 (Ground Floor)

MAA ANNPURNA PRASADALAY (KITCHEN) PART-III:

Ground Floor- Kitchen - Outside Residential Campus –
(Hight-14 ft), Area 5600 Sq. ft., Estimated Cost- Rs 75 Lakh.

Details as per Phase-II, Part-II

PRABHU PRAKLP EXTENDED PLAN:

A- GENERAL HOMES 12 NOS-

100 beds each, Capacity 1200 beds, Area 100800 sq. ft., Estimated Cost Rs 1310.40 Lakh

B- GENERAL HOMES 12 NOS-

150 beds each, Capacity 1800 beds, Area 151200 sq. ft., Estimated Cost Rs 1965.60 Lakh

Details and specification are same as per MR Home taken in Campus-2 (Ground Floor)

Basic Requirements of the Project:

1. Central Store Section

The capacity of this Ashram will be of 8000 prabhujji and accordingly the stock items in huge quantity and large number have to be procured for these prabhujji. There will be separate arrangements for each item in this central Store e.g. woollen cloths, wearing cloths, cleaning items, electric items, plumber items, machinery items, paint items, hospital items, disability items, sanitary items, food items, utensils, grains, vehicle related items, shoes and sleepers, pillow and mattresses, electronic items, office items, education related items, T&P and others. Therefore the provision of the central store has been taken in this project. There will be two parts of this store. The food items related store has been taken in the basement of kitchen and the other main store will be constructed in office block.

2. Meeting Hall- Capacity 300 persons:

A meeting hall is required because the meetings of Ashram's and samiti executives and members, visitors, pilgrimages, college students are organised on regular basis. As per the expansion of the services of the organisation in other parts of the country the number of such visitors and meetings are increasing day by day. So it is necessary to construct a meeting hall with capacity of 300 persons sitting arrangements, the provision accordingly for the meeting hall has been taken in this project

3. Training Centre- Capacity 100 Members:

Learning is a never ending process and an important aspect of Apna Ghar ethics. Qualified and trained staff is required for high quality services. Since the technology and requirements are changing rapidly day by day, so to upgrade the knowledge as per changing technology and scenario, the regular training of staff is must for the organisation to satisfactorily maintain its growth and objects. The jurisdiction of services of the organisation is expanding rapidly and accordingly the category of staff and its number are also increasing day by day. Looking to the above requirements the training centre having seating capacity 100 members has been proposed in this project.

4. Conference Hall:

As the services of the organisation are expanding in other parts of the country. Therefore it is very difficult to organise meetings, trainings and workshops at headquarter or at any other Ashram because it consume so much time, energy and resources for this. So it is very essential to use the latest technology to organise meetings, trainings and workshops etc. easily through video conferencing or other latest technology. Therefore the provision of this conference hall with capacity for 100 persons has been designed.

5. Volunteer's Home- capacity for 75 beds- G+2 :

As per the concept of the organisation the volunteers play the leading role in the service of the destitute as compare to the paid staff because they have volunteered to

give something for the needy and helpless. This concept is also very effective as per the experience of the organisation. Therefore as per the expansion of the inspiring services of the Organisation and by getting motivation from these services, the volunteers will also going to get involve in the services of the Ashram in large numbers. To provide opportunities to these volunteersto get involve in the services as per their wish is one of the top priority of the organisation. For this the accommodation facilities with average basic requirements and homely atmosphere will be made available to all these volunteers in the Ashram. This way, volunteers will not only be able to provide long term services but also play an effective role in these services.

6. Staff Quarters

Since this Ashram is of capacity for 8000 prabhujji, so there will be more than 500 staff members required to look after these prabhujjis and system. From the above staff members, minimum 15% will required residential facilities in the Ashram. Therefore a provision for quarters for 75 staff members' has been taken in this project.

7. Vocational Training- of various skill development:

There are many prabhujji who are under recovery, the vocational training facilities for sewing and sanitary pad making are made available to them in the Ashram so that they can become self-dependent and also can live their lives with dignity and self esteem. As the number of prabhujji in the Ashram increasing very fast so it becomes necessary to develop another vocational training centre for sewing, envelop making, sanitary pad making, beautician course and Agarbatti making etc., has been taken in this project.

8. Hospital- Capacity 100 beds:

Most of the prabhujji rescued in very critical and painful condition. They requires immediate investigation and treatment at the time of admission. Apart from them, the prabhujji residing in Apna Ghar Ashram also need treatment for their critical illness. Apna Ghar Lilawati Hospital is running by the organisation in the premises of Bharatpur Ashram for the investigation, treatment and surgery of these prabhujii having separate ward for male and female with capacity of 18 beds each. This hospital have double table operation theatre, pathology lab, 300 MA digital X-Ray machine, I.C.U ward and other required facilities. Other than operative cases, for general critical patient there is a need of hospital having capacity 100 beds. Therefore the provision for 100 beds hospital has been made in this project.

9. Dining Hall- Capacity 550 Persons at a time:

This dining hall is for guests, staff, volunteers, visitors and pilgrimage. This dining has to be developed in two sections one for 50 daily visitors/staff etc. with sitting arrangements for 10 persons and other for 500 capacity with sitting arrangements for 30 persons for special occasions.

10. Guest House- capacity for 150 beds- G+2

The Ashram's office bearers and staff have to come for attending meetings, workshop and for other official purposes. Apart from this large number of visitors visit

the Ashram and this number is increasing rapidly. So to provide accommodation and other required facilities Guest House has been proposed in under this project.

Building related basic needs and development of Campus:

1. Open Gym (Physiotherapy), Acupressure:

A section of prabhujis admitted in Apna Ghar are those who suffered from various types of physical disabilities such as paralyses, orthopaedic disorder, joint pains, senior citizen with various types of physical ailments. For these disabilities physiotherapy plays an important role. Therefore all these related sections the provision of open gym/ physiotherapy centre has been taken in this project.

2. Meditation Centre

In this period of hustle and bustle life, the meditation plays a very effective role for mental peace for stress, anxiety depression, exhaustion and other mentally problems will play a very vital and crucial motivating role. This also improve the physical and mental wellness. This centre will be available for prabhujis as well as staff, volunteers and members.

3. Road:

Internal roads as per planning will be developed in this project for better movement and easy reach.

4. Parking

Parking provision is necessary not only for the vehicle of the Ashram but also for so many visitors who visit the Ashram, staff and volunteers. The provision for 50 four wheelers and 200 two wheelers other than Ashram and staff's vehicle has been taken in this project.

5. Unique Rain Water Storage System:

In this project a unique rain water storage system has been planned in which a storage system for the collection of whole water of about 1.5 lakh yard of land by taking average rainfall during rainy season of the Bharatpur district i.e. 550 mm have to be planned. If we are able to collect the rain water of whole campus, we can provide about 10 litre of water to each prabhujis which is enough for them for drinking and their food requirements throughout the year. Storing natural water of rain which will be very beneficial for the recovery of prabhujis compared to land water and it can also be used for lawn and garden after recycling. Also by this prabhujis will get natural water and we can save underground water resources.

6. Water Pump:

For proper availability of water for construction and prabhujis, bore well with two submersible pumps have to be constructed under this project in first phase.

7. Water Tank (Overhead): 2 lakh litre

Overhead water tank for proper supply of water in the different buildings of the campus is to be constructed under this project. By this the uninterrupted water

supply can be arranged in the all wards/sections under the project and it will also save the wastage of water and it can be handled with minimal man power it also save the expenses for the maintenance of the system.

8. Lawn and Garden:

To maintain the ecological balance and for the beauty of the nature every organisation should work to develop lawn and garden. With the nature we can save ourselves from the stress and many types of illnesses. By living in beautiful eco-friendly campus with rich oxygen and fresh air in Apna Ghar prabhujji can enjoy the nature and recover fast from their illness. Therefore lawn and gardens will be developed in every building and accordingly the provision will be taken in the project.

9. Garage:

The Garage is to be developed in this project for 20 four wheelers and 50 two wheelers. The provision for washing of vehicles with air pressure system and store will also be developed in Garage.

10. Utilities:

Since the campus of this Ashram will be so large and the stay of the visitors who visit here may be for long, so the toilets and urinals with washbasin will have to be developed near dining hall, office and parking area both for male and female.

11. Electric and Generator Station

To manage the electricity of the whole Ashram the provision of centralised Electric and Generator Station has been taken under this project in which the supply of electricity can be controlled and managed partially, building/section wise.

Child Rehabilitation Provisions:

As per government policy, the children having age eighteen years and more are to be released from the children homes although they have no home, family and resources to fulfil even their basic needs and in this situation they can move in wrong direction because there is no one to provide proper guidance, support to shape their lives. We treat these children as our own, so we want to provide all opportunities to these children as per their ability and wish so that they can fulfil their dreams in all condition. The children who will do better in their education or in sports have chances to secure good jobs and better opportunities but since talent is not equal in all and for every child it might be in different field. So we have to watch the talent of each of our children and will have to provide opportunities accordingly in his area of interest. So the children who will be interested in other fields will provide opportunities in that area like business, small scale industries, technical work etc. Under this plan the provision of mall having 25 shops and small scale industries have been taken in this project. In these shops and small scale industries the special provision is that the ownership of these shops and industries will be of the children. In this mall the shops will be for electronics, electric items, groceries items, general store, shoes store, cloths store, vegetables store, fertiliser store etc. and shall be allotted to the children as per their choice and interest. The one time investment on

establishment of these shops and industries will be borne by the organisation. Thereafter these children have an opportunity to establish themselves in the main stream of the society and live their life with dignity and respect. Our main object under this plan is that these children may be so capable that they should further help to the same needy ones, the situations they had already faced.

1. Higher Education Provision:

- (i) Coaching of students at any level and any cost
- (ii) Expenses for higher education in any institution like IITs, Medical education, CA etc.
- (iii) Education in best schools/colleges at national level even at international level if required.

2. Play Ground for Sports Activity: 5000 sq. m.

- (i) If the children are interested in games then to provide full opportunities for their interested game.
- (ii) To provide sports related items to the children.
- (iii) To provide necessary coaching for sports at any level and cost as per need.
- (iv) To provide required diet as per the requirement of the game.

3. Shopping Mall:

- (i) There will be provision of 25 shops (Area 500 to 750 sq. ft.) in the first phase and as per need thereafter.
- (ii) In this mall the shops will be for electronics, electric items, groceries items, general store, shoes store, cloths store, vegetables store, fertiliser store, departmental store etc. and shall be allotted to the children as per their choice and interest.
- (iii) Basic set up of the shop, either showroom or shop, there will be a provision of 5 to 10 lakhs and will be invested for the establishment of shop.
- (iv) There will be an opportunity available to these children, as the purchasing of items is being done 4 to 5 lakhs daily by the Ashram at present and it will be estimated up to 15 to 20 lakhs after 5 to 10 years. So if these children provide supply at competitive rates to the Ashram then priority definitely will be given to these children's enterprises. Also there will be so many members and helpmates of Apna Ghar Ashram who will definitely motivate to these enterprises. So there will be a huge market already available to them in the initial phase of their set up.

4. Small Scale Industry:

For those children whose interest is to run small scale industries and also seems to be capable in this field, the opportunities accordingly like technical education, financial support for the setup of the industries, equipment's, machines, related infrastructure, necessary permissions and other legal aspects will be made

available by the organisation in initial phase. We have members in every field of industries so the expertize and guidance to these children will be easily available to these children without any cost. Since they have proper and cheap man power, also have no major expenses of their own, expertize and market already available so they have a very bright chance to develop their industry in very short period at India level. So they can provide quality product at competitive rates. The provision of Rs 25 Crore has been taken for these industries in the project.

Jeev Sewa:

Every being on this planet has life and feeling of pain. So realising this true fact, the organisation is running a Jeev Sewa Sadan (Animal and Birds Hospital based Service Home) for accidental and sick cows animals, birds and wild animals, in the similar way as for the human beings. In this home the accidental and sick animals and birds admitted after been rescued and provide all facilities like food, medicine and other necessities for life saving. At present in this home, a veterinary Sub Centre, 2 Ambulances, some separate homes are available for the birds and animals but these are insufficient as per present need. Therefore the provision for expansion of this home has been taken in this project. All necessities for the services of these animals and birds have been taken so that painless life can be made available to these living beings by providing better treatment. In this Home, there will be separate sections for-

1. Cows: Four types of homes for Cows-

- Accidental Home
- Post-Operative Home
- General Home
- Malnourished Home
- Disabled Home
- Blind Home

Separate provision for-

- Calf and Cows
- Ox

2. Other Animals

- Donkeys, Horse, Buffalo etc.
- Goats, Sheep, pig etc

3. Pet Animals

- Dogs

- | | | |
|----------------|---------------------|-----------|
| 1. Injured | 2. Sick | 3. Mad |
| 4. Puppies | 5. Male | 6. Female |
| 7. Nature wise | ■ Other pet Animals | |

4. Wild Animal

- Neel Gai
- Deer
- Rabbit
- Monkey
- Others

5. Birds

- Nest Provision on tree
- It should be in garden
- Security provision through wire

6. Hospital Section

- Operation Theatre
- 1. For birds 2. For Animals
- Pathology ■ X-Ray Room
- Medicine Room ■ Dressing Room
- Staff and Doctor's Chamber
- Isolation Section for animal and pet animals separately

7. Cattle and Birds Food Store

8. Admn Section

9. Garage

10. Staff Quarters

11. Space for Dung

Apna Ghar Vidyalaya:

There are many helpless destitute females rescued from roadsides, religious and public places and admitted to Apna Ghar Ashram in pregnant condition. After admission Apna Ghar provide all required facilities like treatment, food, clothing and care with love and affection. During this period their delivery procedure also made under the supervision of specialist doctors. For such baby born in the Ashram, the organisation provides all required necessity to improve their life so that they can fulfil their dreams. The object of the organisation is to provide them opportunity for good health, better education and follow high ethical values so that they can get an atmosphere to become a good respectable citizen. Therefore to provide better education in the Ashram, the provision of school upto 8th standard has been taken in this project. In this school the provision for the admission of the children of widow and BPL category staff has been taken as per availability of seats.

Play Ground: In School and Children Residential Campus



MESSAGE FOR OUR WELL WISHERS :

We at Apna Ghar strive to attain a world that is free from pain, hunger and loneliness. This project, one of its own kind, named **"APNA GHAR PRABHU PRAKLAP"** will be the largest Ashram in the world in terms of number and uniqueness for which whole - hearted efforts shall be part-in. This project is proposed basically with the support of the general public. Therefore , it is certain that support at millions of hands will be paramount for this noble self-less service project. Keeping this noble gesture in mind that every soul-ful human being would like to be a part of this unique noble mission and to ensure their participation, a scheme named, **"BRICK SEWA"** has been conceptualized. Under this Scheme it is proposed that 11/21/51/101/201/501 number of bricks with mortar may be provided by any willing person as per his faith and ability for which equivalent amount of Rs. 100/200/500/ 1000/2000/5000 has been fixed respectively.

Service to others is the rent you pay for your room on this earth. All such acts are Divine that give someone a way to live life. In such service projects, every person wants to contribute in one way or other but the opportunity is destined only to those on whom the Lord has blessings. So here is an opportunity to be a part of this Divine service and seek God's blessings by joining your hands in this unique biggest project of the world.

The support given to the organization for this project is 50 per cent tax-free under Section 80-G of the Income Tax Act. The support can be given in favour of - **"Apna Ghar Ashram Bharatpur"** in cash / cheque / DD / online and our two banks detail are as follows.

S.No.	Name of Bank	IFSC Code	Account Number
1.	PNB Bachhamadi Branch	PUNB0261900	2619000100034136
2.	SBI UIT Branch Bharatpur	SBIN0031855	61032211818

Please send us the deposit pay-in slip in the event of a deposit in the bank so that relative receipt can be issued and sent accordingly.

SALIENT FEATURES OF APNA GHAR PRABHU PROJECT:

1. In terms of number and uniqueness, this Prabhu project of the organization will be the largest shelter of its category, in the world.
2. It will be built and operated with full public support.
3. Every category of prabhuji (inmates) will be provided-Suitable accommodation, treatment, food and service arrangements as per their need/requirements.
4. There will also be special types of arrangements for Gaumata, animals, birds and wildlife in this project.
5. The use of latest technology will be ensured in the services.
6. Even when the capacity is full, the doors of Apna Ghar Ashram will always be open for the helpless needy ones.
7. Automatic machines to be installed in kitchen with hygienic steam cooking. There will be 7 types of kitchen according to the need of the Prabhu ji.
8. The provisions of mall and small scale industries have been taken for the Children of Apna Ghar.
9. To fulfill the natural desire of the Prabhuji for various types of dishes, fruit's etc. of their choice, permanent and mobile shopping centres has been taken in the project.
10. There will be a separate hospital with full fledged latest technology and equipments for treatment of all types of diseases of Prabhujis and other living beings.